

INSTITUTE OF HUMAN RESOURCES DEVELOPMENT
PRAJOE TOWERS, Vazhuthacaud, Thiruvananthapuram

Proceedings

IHRD-Grant-in-Aid-2012-13-Distribution of Plan Fund-2nd instalment-Sanction accorded-Orders issued.

Fin A₃Section

No: Fin A₃/4739/12/HRD

Dated : 12.02.2013

Read: - 1.G.O (Rt)No.107/2013/H.Edn dated 25.01.2013

ORDER

As per read above an amount of **Rs.5 Crores (Rupees Five crores only)** was sanctioned as 2nd instalment of Grant-in-Aid (PLAN) for the year 2012-13. In the circumstances allocation of Plan Fund to each of the following institutions is here by made.

Sl. No	Name of Institutions	Amount allotted for Recurring Expenditure in Rs	Amount allotted for Construction Purposes (in Rs)	Amount allotted for Purchase (in Rs)	Total (in Rs)	Purpose of allocation of Plan fund
1	CE, CHENGANNUR	0	2100000	0	2100000	Main building- passenger lift and connected works
2	CE, CHERTHALA	0	1000000	0	1000000	Academic Block- Second Floor
3	CE, KOTTARAKKARA	0	0	2000000	2000000	Computer Lab Equipments, Machinery & Equipments, Library Books
4	CE, ATTINGAL	0	0	4000000	4000000	Machinery & Equipments, Furniture ,& Library Books for the new course in B.Tech

5	CE, POONJAR	0	0	1000000	1000000	Computer Lab Equipments, Machinery & Equipments, Library Books
6	CE, KARUNAGAPPALLY	0	0	1000000	1000000	Machineries, Equipments/Furniture & Library Books for the New Course M.Tech
7	CAS, Thodupuzha	0	3000000	0	3000000	Construction of Ground floor of Main building
8	CAS, Muthuvallur	0	0	500000	500000	Purchase, Repair of Machinery & Lab Equipments
9	CAS, Vattamkulam	0	0	200000	200000	Purchase, Repair of Machinery & Lab Equipments
10	CAS, Chelakkara	0	0	400000	400000	Purchase, Repair of Machinery & Lab Equipments
11	CAS, Vadakkencherry	0	0	500000	500000	Purchase, Repair of Machinery & Lab Equipments
12	CAS, Calicut	0	0	400000	400000	Purchase, Repair of Machinery & Lab Equipments
13	CAS, Malampuzha	0	0	400000	400000	Purchase, Repair of Machinery & Lab Equipments
14	CAS, Mananthavady	0	0	700000	700000	Purchase, Repair of Machinery & Lab Equipments

15	CAS, Neruvambram	0	0	700000	700000	Purchase, Repair of Machinery & Lab Equipments
16	CAS, Vazhakkad	0	0	500000	500000	Purchase, Repair of Machinery & Lab Equipments
17	CAS, Adoor	0	0	200000	200000	Purchase, Repair of Machinery & Lab Equipments
18	CAS, Iritty	0	0	500000	500000	Purchase, Repair of Machinery & Lab Equipments
19	CAS, Pinarayi	0	0	600000	600000	Purchase, Repair of Machinery & Lab Equipments
20	CAS, Puthuppally, Payyappady	0	0	700000	700000	Purchase, Repair of Machinery & Lab Equipments
21	CAS, Konni	0	0	500000	500000	Purchase, Repair of Machinery & Lab Equipments
22	CAS, Puthenvelikkara	0	0	200000	200000	Purchase, Repair of Machinery & Lab Equipments
23	CAS, Nattika	0	0	600000	600000	Purchase, Repair of Machinery & Lab Equipments
24	CAS, Manjeswaram	0	0	500000	500000	Purchase, Repair of Machinery & Lab Equipments
25	CAS, Kaduthuruthy	0	0	400000	400000	Purchase, Repair of Machinery & Lab Equipments
26	CAS, Peerumedu	0	0	800000	800000	Purchase, Repair of Machinery & Lab Equipments

27	CAS, Thiruvambadi	0	0	400000	400000	Purchase, Repair of Machinery & Lab Equipments
28	CAS, Kanjirappally	0	0	300000	300000	Purchase, Repair of Machinery & Lab Equipments
29	CAS, Kodungallur	0	0	400000	400000	Purchase, Repair of Machinery & Lab Equipments
30	CAS, Kanthalloor, Marayoor	0	0	300000	300000	Purchase, Repair of Machinery & Lab Equipments
31	CAS, Kuzhalmannam	0	0	300000	300000	Purchase, Repair of Machinery & Lab Equipments
32	CAS, Mallappally	0	0	400000	400000	Purchase, Repair of Machinery & Lab Equipments
33	CAS, Ayalur	0	0	500000	500000	Purchase, Repair of Machinery & Lab Equipments
34	CAS, Malappuram	0	0	600000	600000	Purchase, Repair of Machinery & Lab Equipments
35	CAS, Kuthuparamba	0	0	200000	200000	Purchase, Repair of Machinery & Lab Equipments
36	CAS, Mavelikkara	0	0	300000	300000	Purchase, Repair of Machinery & Lab Equipments
37	CAS, Nedumkandam	0	0	400000	400000	Purchase, Repair of Machinery & Lab Equipments
38	CAS, Thamarassery	0	0	300000	300000	Purchase, Repair of Machinery & Lab Equipments

39	CAS, Kattappana	0	0	500000	500000	Purchase, Repair of Machinery & Lab Equipments
40	CAS, Dhanuvachapuram	0	0	400000	400000	Purchase, Repair of Machinery & Lab Equipments
41	CAS, Pattuvam	0	0	400000	400000	Purchase, Repair of Machinery & Lab Equipments
42	CAS, Cheemeni	0	800000	500000	1300000	Construction of First Floor of Main Building, Purchase, Repair of Machinery & Lab Equipments
43	CAS, Karthikappally Harippad (New)	0	0	500000	500000	Purchase, Repair of Machinery & Lab Equipments
44	CAS, Nadapuram	0	0	500000	500000	Purchase, Repair of Machinery & Lab Equipments
45	CAS, Kundara	0	1000000	200000	1200000	Construction of Ground floor of Main building, Purchase, Repair of Machinery & Lab Equipments,
46	MC, Nileschwaram	0	0	500000	500000	Purchase, Repair of Machinery & Lab Equipments
47	MC, Meenangadi	0	0	300000	300000	Purchase, Repair of Machinery & Lab Equipments
48	MTHSS, Kaloore	400000	0	200000	600000	Recurring Expenditure Purchase, Repair of Machinery & Lab Equipments

49	MTHSS, Kaprassery	250000	0	200000	450000	Recurring Expenditure Purchase, Repair of Machinery & Lab Equipments
50	THSS, Perissery	200000	0	50000	250000	Recurring Expenditure Purchase, Repair of Machinery & Lab Equipments
51	THSS, Perinthalmanna	300000	800000	350000	1450000	Construction of First Floor of Main Building, Recurring Expenditure Purchase, Repair of Machinery & Lab Equipments
52	THSS, Varadium	200000	0	300000	500000	Recurring Expenditure Purchase, Repair of Machinery & Lab Equipments
53	THSS, Vazhakkad	600000	0	200000	800000	Recurring Expenditure Purchase, Repair of Machinery & Lab Equipments
54	THSS, Thodupuzha	500000	0	150000	650000	Recurring Expenditure Purchase, Repair of Machinery & Lab Equipments
55	THSS, Adoor	260000	0	100000	360000	Recurring Expenditure Purchase, Repair of Machinery & Lab Equipments
56	THSS, Vattamkulam	830000	0	250000	1080000	Recurring Expenditure Purchase, Repair of Machinery & Lab Equipments
57	THSS, Mallappally	720000	0	150000	870000	Recurring Expenditure Purchase, Repair of Machinery & Lab Equipments
58	THSS, Peermede	130000	0	50000	180000	Recurring Expenditure Purchase, Repair of Machinery & Lab Equipments
59	THSS, Aluva	120000	0	350000	470000	Recurring Expenditure Purchase, Repair of Machinery & Lab Equipments

60	THSS, Chirayinkeezhu	50000	0	50000	100000	Recurring Expenditure Purchase, Repair of Machinery & Lab Equipments
61	THSS, Cherthala	730000	0	200000	930000	Recurring Expenditure Purchase, Repair of Machinery & Lab Equipments
62	THSS, Thiruthiyadu	140000	0	200000	340000	Recurring Expenditure Purchase, Repair of Machinery & Lab Equipments
63	THSS, Muttada	200000	0	300000	500000	Recurring Expenditure Purchase, Repair of Machinery & Lab Equipments
64	THSS, Puthuppally	500000	0	0	500000	Recurring Expenditure Purchase, Repair of Machinery & Lab Equipments
65	THSS, Ayroor	280000	0	0	280000	Recurring Expenditure Purchase, Repair of Machinery & Lab Equipments
66	THSS, Ayiloor	170000	0	0	170000	Recurring Expenditure Purchase, Repair of Machinery & Lab Equipments
67	MPT, POONJAR	750000	0	900000	1650000	Recurring Expenditure Purchase, Repair of Machinery & Lab Equipments
68	MPT, PAINAVU, IDUKKI	160000	600000	0	760000	Construction of balance portion of Ground Floor
69	MPT, KARUNAGAPPALLY	1000000	0	0	1000000	Recurring Expenditure
70	MPT, KALLIASSERY	1200000	0	0	1200000	Recurring Expenditure

71	MPT, VADAKARA	310000	0	500000	810000	Recurring Expenditure
72	MPT, MALA	400000	0	0	400000	Recurring Expenditure
73	MPT, KUZHALMANNAM	300000	0	0	300000	Recurring Expenditure
GRAND TOTAL		10700000	9300000	30000000	50000000	

Approved For Issue

S/d-
Sayeed Rashid I.Po.S
DIRECTOR - IN - CHARGE

Finance Officer (I/C)

Copy to:

1. The Principal of concerned institutions-The Principal is requested to maintain a separate register for PLAN FUND and requested to furnish utilization certificate in this regard within 2 weeks
2. The Principal concerned (as per statement II) is requested to refund the loan amount to HQrs in the light of statement No.II
3. C.A to Director
4. Finance Officer
5. Purchase Section
5. Assistant Executive Engineer
6. Fin B1 Section
7. S.F 2013
8. O.C

STATEMENT NO. II**STATEMENT SHOWING THE DETAILS OF AMOUNT ALREADY ALLOTTED TO THE INSTITUTIONS
ON LOAN BASIS**

Sl.No	Name of Institutions	Amount adjusted against the loan	Amount to be refunded to Hqrs.
1	2	4	5
1	MTHSS, Kaloor	400000	400000
2	MTHSS, Kaprassery	250000	250000
3	THSS, Perissery	200000	200000
4	THSS, Perinthalmanna	300000	300000
5	THSS, Varadium	200000	200000
6	THSS, Vazhakkad	600000	600000
7	THSS, Thodupuzha	500000	500000
8	THSS, Adoor	260000	260000
9	THSS, Vattamkulam	830000	830000
10	THSS, Mallappally	720000	720000
11	THSS, Peermede	130000	130000
12	THSS, Aluva	120000	120000
13	THSS, Chirayinkeezhu	50000	50000
14	THSS, Cherthala	730000	730000
15	THSS, Thiruthiyadu	140000	140000

16	THSS, Muttada	200000	200000
17	THSS, Puthuppally	500000	500000
18	THSS, Ayroor	280000	280000
19	THSS, Ayiloor	170000	170000
20	MPT, POONJAR	750000	750000
21	MPT, PAINAVU, IDUKKI	160000	160000
22	MPT, KARUNAGAPPALLY	1000000	1000000
23	MPT, KALLIASSERY	1200000	1200000
24	MPT, VADAKARA	310000	310000
25	MPT, MALA	400000	400000
26	MPT, KUZHALMANNAM	300000	300000
	TOTAL	10700000	10700000

NOTE:-The Principals concerned are informed that the above amount (Col No. 4) already allotted was from the consolidated account of Director. The said amount may be adjusted as PLAN FUND which is allotted now from this office. In the light of this the Principal is requested to make necessary entries in the register also and to forward utilization certificate with proper supporting documents for the above PLAN FUND. The Principals concerned are also requested to refund the amount mentioned in column No. 5 of this statement to IHRD HQrs urgently in **Account No. 57022834938** of Director IHRD which was already allotted as loan for the disbursement of Salary.

Sd/-
DIRECTOR-IN-CHARGE

Approved for issue

Finance Officer