



INSTITUTE OF HUMAN RESOURCES DEVELOPMENT
PRAJOE TOWERS, VAZHUTHACADU, THIRUVANANTHAPURAM-14

PROCEEDINGS

IHRD- Grant-in-aid 2013-14 – Release of fund for Plan Schemes - Allotment of Fund to IHRD Institutions-
Sanction accorded – Orders issued

Fin A, Section

No. Fin A₁/5905/GIA/13/HRD

Dated: 09.01.2014

Read: - (1) Kerala Budget 2013-14
(2) G.O. (Rt) No. 1832/2012/H.Edn dated 04.09.2012 of Higher Education (J) Department
(3) G.O. (Rt) No. 1357/2013/H.Edn dated 28.06.2013 of Higher Education (J) Department
(4) G.O. (Rt) No. 1725/2013/H.Edn dated 21.08.2013 of Higher Education (J) Department
(5) G.O. (Rt) No. 2497/2013/H.Edn dated 23.12.2013 of Higher Education (J) Department
(6) G.O. (Rt) No. 23/2014/H.Edn dated 03.01.2014 of Higher Education (J) Department

ORDER

Government have sanctioned an amount of ₹ 12 Crores (Rupees Twelve Crores Only) to IHRD in the Budget for 2013-2014 as Grant-in-aid as per ref 1st cited. The Working Group has approved 23 proposals of IHRD as per references 2nd, 3rd, 4th and 5th cited. Government have accorded Administrative sanction for Rs.2324.63 Lakhs and accorded sanction to expend ₹ 12 Crores for 2013-2014. Now the Government have allotted the Plan fund amounting to ₹ 12 Crores which includes ₹ 7 Crores for Construction, ₹ 4.5 Crores for the Purchase of Machineries & Equipments and Library books etc and ₹ .0.5 Crores for Recurring expenditure of MPT's and THSS's.

Government have now released an amount of ₹ 9 Crores to IHRD for the above mentioned purposes (read vide 6th cited). In these circumstances stated above sanction is hereby accorded to release an amount of ₹ 9 Crores (Rupees Nine Crores Only) as detailed below.

Sl. No	Name of the Institution	2013-14 Plan Fund release - 1 st Instalment				Remarks
		Construction Works (in ₹)	Purchase of Machinery, Equipments and Library books etc (in ₹)	Recurring Expenditure for MPTs & THSS's (in ₹)	Grand Total (in ₹)	
1	MPT, Painavu	5000000	500000	315800	5815800	CN- Main Building – 1 st Floor (New Project)
2	MPT, Mala	0	500000	155800	655800	

3	CAS, Cheemeni	2000000	500000	0	2500000	CN- Main Building - 1 st Floor (on Going Project)
4	CAS, Iritty	3000000	500000	0	3500000	CN- Academic Block-1 st Floor (New Project)
5	THSS, Thiruthiyad	0	500000	298550	798550	
6	CE, Attingal	5000000	2000000	0	7000000	CN- Academic Block- 1st Floor (Ongoing Project)
7	CE, Karunagappally	2500000	680000	0	3180000	CN- Main Building- 2 nd Floor (New Project)
8	THSS, Perinthalmanna	2700000	800000	193575	3693575	CN- AcademicBlock- Ground Floor (New Project)
9	CAS, Muthuvalloor	0	500000	0	500000	
10	CAS, Vattamkulam	5000000	500000	0	5500000	CN- Main Building- 1 st Floor (New Project)
11	THSS, Varadium	2000000	0	193575	2193575	CN- Main Building- Ground Floor (New Project)
12	Model College, Neeleswaram	950000	500000	0	1450000	CN- Academic Block- Ground Floor (Ongoing Projects)
13	CAS, Ayaloor	0	500000	0	500000	
14	CAS, Kaduthuruthy	2500000	500000	0	3000000	CN- Academic Block- Ground Floor (ongoing Projects)
15	CAS, Thodupuzha	2000000	500000	0	2500000	CN- Main Building- Balance Works - (Ongoing Projects)

16	THSS, Peerumade	1900000	200000	193575	2293575	CN- Main Building- First Floor - (Ongoing Projects)
17	CAS, Vattamkulam	1300000	0	0	1300000	CN- Main Building- Ground Floor (Ongoing Projects)
18	CAS, Pattuvam	2000000	500000	0	2500000	CN- Main Building- Ground Floor (Ongoing Projects)
19	CE, Cherthala	2150000	280000	0	2430000	CN- Academic Block- Second Floor (Ongoing Projects)
20	MPT, Vadakara	0	500000	155800	655800	
21	MPT, Karunagappally	0	500000	155800	655800	
22	MPT, Mattakkara	0	500000	155800	655800	
23	MPT, Kalliassery	0	500000	155800	655800	
24	MPT, Poonjar	0	1000000	740800	1740800	
25	MPT, Kuzhalmannam	0	1000000	155800	1155800	
26	THSS, Kaloor	0	500000	193575	693575	
27	THSS, Thodupuzha	0	500000	193575	693575	
28	THSS, Vattamkulam	0	700000	193575	893575	
29	MTHSS, Kaprassery	0	500000	193575	693575	
30	THSS, Adoor	0	500000	193575	693575	
31	THSS, Vazhakkad	0	700000	193575	893575	
32	THSS, Mallappally	0	500000	193575	693575	

33	THSS, Cherthala	0	500000	193575	693575	
34	THSS, Aluva	0	500000	193575	693575	
35	THSS, Muttada	0	500000	193575	693575	
36	THSS, Puthuppally	0	500000	193575	693575	
37	CE, Kalloppara	0	3000000	0	3000000	
38	CE, Adoor	0	400000	0	400000	
39	CE, Poonjar	0	2000000	0	2000000	
40	CE, Kottarakkara	0	2000000	0	2000000	
41	CE, Chengannur	0	280000	0	280000	
42	MEC, Ernakulam	0	280000	0	280000	
43	CAS, Manjeswaram	0	500000	0	500000	
44	CAS, Chelakkara	0	500000	0	500000	
45	CAS, Mallappally	0	500000	0	500000	
46	CAS, Mananthavady	0	500000	0	500000	
47	CAS, Peerumade	0	500000	0	500000	
48	CAS, Pinarayi	0	500000	0	500000	
49	CAS, Puthenvelikara	0	500000	0	500000	
50	CAS, Vazhakkad	0	500000	0	500000	
51	Model College, Meenangadi	0	500000	0	500000	
52	CAS, Payyappadi	0	500000	0	500000	

53	CAS, Kanjirappally	0	500000	0	500000	
54	CAS, Calicut	0	500000	0	500000	
55	CAS, Neruvambram	0	500000	0	500000	
56	CAS, Mavelikkara	0	500000	0	500000	
57	CAS, Kattappana	0	500000	0	500000	
58	CAS, Thamarassery	0	500000	0	500000	
59	CAS, Vadakkenchery	0	500000	0	500000	
60	CAS, Kodungallur	0	500000	0	500000	
61	CAS, Attappady	0	500000	0	500000	
62	CAS, Malampuzha	0	500000	0	500000	
63	CAS, Kundara	0	500000	0	500000	
64	CAS, Kuzhalmannam	0	500000	0	500000	
65	CAS, Nattika	0	500000	0	500000	
66	CAS, Dhanuvachapuram	0	500000	0	50000	
67	CAS, Adoor	0	500000	0	500000	
68	CAS, Marayoor	0	500000	0	500000	
69	CAS, Karthikappally	0	500000	0	500000	
70	CAS, Konni	0	500000	0	500000	
71	CAS, Thiruvambady	0	500000	0	500000	
72	CAS, Nadapuram	0	500000	0	500000	
73	CAS, Koothuparambu	0	500000	0	500000	

74	CAS, Malappuram	0	500000	0	500000	
75	CAS, Nedumkandam	0	500000	0	500000	
76	CAS, Kalanjoor	0	500000	0	500000	
77	IHRD Centre, Valanchery	0	180000	0	180000	
Grand Total (in Rs)		40000000	45000000	5000000	90000000	


An amount of ₹ 9 Crores was earmarked to IHRD by the Government under the Head of account of "2203-00-112-60 (36P)". The Fund will be drawn from the STSB No. 15971 of District Treasury, Statue Branch, Thiruvananthapuram and distributed to the concerned Heads of institutions from SB A/c No. 57022834950. The Heads of institutions will utilize the plan Fund allotted before March 2014 and send the Utilization Certificate to the undersigned without any fail before 27.03.2014.

Sd/-
Dr.P.S.Sreejith
Director

Copy to

1. The Principal of concerned institutions- They are instructed to maintain a separate register for PLAN FUND-2013-14 and is directed to furnish the copy of the fund registered with proper acknowledgement within 2 weeks positively to the undersigned.
2. The Fin A₁ Section
3. Purchase Section
4. Construction Section
5. Additional Director (Administration & Planning)
6. CA to Director
7. Finance officer
8. E-mail through website
9. Stock File 2014.

Approved for issue


Finance Officer