

No. FIN A1/14642/16/IHRD

Dated: 14.10.2016

From

The Director
IHRD
Thiruvananthapuram

To

All head of institutions under IHRD

Sir,

*Sub:- IHRD – Resources estimates for Annual Plan 2017-18 –
Details called for - reg:-*

The head of institutions are directed to forward the details of externally aided project being implemented/proposed to be implemented in the format appended herewith by return mail itself.

**Sd/-
DIRECTOR**



FAX MESSAGE

GOVERNMENT OF KERALA

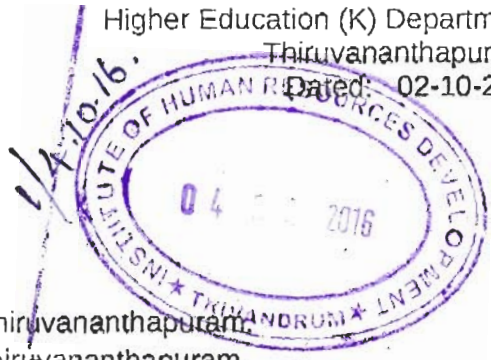
No: 229/K2/16/H.Edn.

Higher Education (K) Department,
Thiruvananthapuram,
Dated: 02-10-2016

From
The Principal Secretary to Government

To

1. The Director of Collegiate Education, Thiruvananthapuram.
2. The Director of Technical Education, Thiruvananthapuram.
3. The Deputy Director General, NCC, Thiruvananthapuram
4. State Librarian, State Central Library, Thiruvananthapuram.
5. The Secretary, Kerala State Library Council, Thiruvananthapuram
6. The State Liaison Officer, State Level NSS Cell, 6th Floor, Vikas Bhavan, Thiruvananthapuram
7. The Commissioner for Entrance Examinations, Thiruvananthapuram
8. The Managing Director, Kerala State Centre for Advanced Printing and Training , H.O.Complex, Vattioorkavu, Thiruvananthapuram - 13
9. The Director, Institute of Human Resource Development, Prajoe Towers, Vazhuthacaud, Thiruvananthapuram
10. The Director, Kerala State Science and Technology Museum, Thiruvananthapuram
11. The Director of LBS Centre, Thiruvananthapuram
12. The Director, Centre for Continuing Education Kerala, Anathara Lane, Charachira, Kowdiar P.O., Thiruvananthapuram - 3
13. The Principal, Law College, Thiruvananthapuram/Ernakulam/Thrissur/Kozhikode.
14. The Registrar, University of Kerala, Thiruvananthapuram/ M.G. University, Kottayam/Sree Sankaracharya University Sanskrit, Kalady, Ernakulam/Cochin University of Science and Technology, Kochi/Calicut University, Kozhikode/Kannur University; Kannur/Malayalam University, Thirur/National University of Advanced Legal Studies, NUALS Campus, H.M.T. Colony P.O., Kalamassery, Ernakulam, PIN – 683 503/ APJ Abdul Kalam Technological University, College of Engineering Campus, Thiruvananthapuram.
15. The Member Secretary, Kerala State Higher Education Council, KSSTM Campus, Vikas Bhavan P.O., Thiruvananthapuram
16. The Director, Kerala Council for Historical Research, Vyloppilly Samskrithi Bhavan, Nalanda P.O., Thiruvananthapuram.



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Sir,

Sub:- Higher Education Department – Resources Estimates for Annual Plan 2017-18- Details called for -reg.

Inviting attention to the initiation of resource estimation by Finance Department, prior to the finalization of Annual Plan 2017-18 , I am directed to instruct you to furnish details of Externally Aided Projects being implemented/proposed to be implemented by your department/institution in the appended formats through e-mail to finplana@gmail.com and by post to Finance (Planning A) Department, along with a copy to this Department

(highereducationkdept@gmail.com/ushednak@gmail.com). This may be treated as most urgent.

Yours faithfully,
S. THARUNLAL
Under Secretary
for Principal Secretary to Government

Approved for issue



Section Officer.

Details of Externally aided projects for the year 2017-18 (Estimate)

Back to Back Externally Aided Projects		Rs. in Cr.						
Sl. No	Item	Budget Outlay	Resource from Gol	State's Share	Resource as a % of Outlay	Loan Component		Grant
						As a % of Resource	Amount	
2	Existing Schemes	3(4+5)	4	5	6(4/3)	7	8	
	New Schemes							
	Total							

Other Externally Aided Projects (Projects in Pipeline)		Rs. in Cr.						
Sl. No	Item	Budget Outlay	Resource from Gol	State's Share	Resource as a % of Outlay	Loan Component		Grant Component
						As a % of Resource	Amount	
	Existing Schemes							
	New Schemes							
	Total							

Details of Externally aided projects for the year 2016-17 (Latest estimate)

		Rs. in Cr.						
Back to Back-Externally Aided Projects								
Sl. No	Item	Budget Outlay	Resource from Gol	State's Share	Resource as a % of Outlay	Loan Component As a % of Resource	Loan Component Amount	Grant Component
2		3(4+5)	4	5	6(4/3)	7	8	
	Existing Schemes							
	New Schemes							
	Total							

		Rs. in Cr.						
Other Externally Aided Projects (Projects in Pipeline)								
Sl. No	Item	Budget Outlay	Resource from Gol	State's Share	Resource as a % of Outlay	Loan Component As a % of Resource	Loan Component Amount	Grant Component
	Existing Schemes							
	New Schemes							
	Total							