



INSTITUTE OF HUMAN RESOURCE DEVELOPMENT
PRAJOE TOWERS, VAZHUTHACADU, THIRUVANANTHAPURAM-14

PROCEEDINGS

IHRD – Plan Fund 2015-16 – Administrative Sanction accorded for Rs. 5 Crores for the Purchase of Machinery & Equipment, Furniture & Fixtures, and Library Books – Orders – issued.

Fin A1 Section

No: Fin A₁/5172/15/HRD

Dated: 16.06.2015

Read:- (1) Plan write up 2015-16
(2) G.O. (Rt) No. 1195/2015/H.Edn dated 27.05.2015

ORDER

Government have approved the proposal of IHRD under Plan Fund 2015-16 for Rs. 13 Crores and accordingly administrative sanction has accorded for Rs.5 Crores for the purchase of Machinery & Equipment, Library Books, Furniture & Fixtures etc. for Engineering Colleges, College of Applied Sciences, Model Polytechnic Colleges and Technical Higher Secondary Schools as per reference 2nd cited.

In the above circumstances sanction is hereby accorded to purchase Machinery & Equipment, Library Books, Furniture & Fixtures etc for Rs. 5 Crores as detailed below.

MODEL POLYTECHNIC COLLEGES			
Sl. No	Name of Institution	Justification	Equipment cost (in ₹)
1	MPT, Vadakara	Purchase of Lab equipments, Machinery & Furniture, & for Library Books	275000
2	MPT, Mala	Purchase of Lab equipments, Machinery & Furniture, & for Library Books	358310
3	MPT, Mattakkara	Purchase of Lab equipments, Machinery & Furniture, & for Library Books	158310
4	MPT, Kallyiassery	Purchase of Lab equipments, Machinery & Furniture, & for Library Books	407184
5	MPT, Karunagappally	Purchase of Lab equipments, Machinery & Furniture, & for Library Books	258310
6	MPT, Painavu	Purchase of Lab equipments, Machinery & Furniture, & for Library Books	0
7	MPT, Poonjar	Purchase of Lab equipments, Machinery & Furniture, & for Library Books	228310

8	MPT, Kuzhalmannam	Purchase of Lab equipments, Machinery & Furniture, & for Library Books	0
Total			16,85,424/-

TECHNICAL HIGHER SECONDARY SCHOOLS			
Sl. No.	Name of Institution	Justification	Estimate for Purchase (in ₹)
1	THSS, Adoor	Purchase of Lab equipments & for Library Books	248874
2	THSS, Aluva	Purchase of Lab equipments & for Library Books	209184
3	THSS, Cherthala	Purchase of Lab equipments & for Library Books	248874
4	THSS, Kaloore	Purchase of Lab equipments & for Library Books	207184
5	THSS, Kaprassery	Purchase of Lab equipments & for Library Books	207184
6	THSS, Mallappally	Purchase of Lab equipments & for Library Books	258874
7	THSS, Muttada	Purchase of Lab equipments & for Library Books	103874
8	THSS, Peerumedu	Purchase of Lab equipments & for Library Books	153310
9	THSS, Perinthalmanna	Purchase of Lab equipments & for Library Books	233310
10	THSS, Puthuppally	Purchase of Lab equipments & for Library Books	212184
11	THSS, Thiruthiyad	Purchase of Lab equipments & for Library Books	212184
12	THSS, Thodupuzha	Purchase of Lab equipments & for Library Books	177184
13	THSS, Varadium	Purchase of Lab equipments & for Library Books	338310
14	THSS, Vattamkulam	Purchase of Lab equipments & for Library Books	187184
15	THSS, Vazhakkad	Purchase of Lab equipments & for Library Books	207184
Sub Total			32,04,898/-

ENGINEERING COLLEGES		
Institution	Justification	Equipment cost (in ₹)
1.College of Engineering, Adoor	New branch in Electrical Engineering with an intake of 60 Additional equipments for the batch Purchase of Machinery & Equipments, library book, furniture, Computer and its accessories etc	2457184

2.College of Engineering, Chengannur	New branch in Electrical Engineering with an intake of 60. New PG Course. Additional equipments for the batch Purchase of Machinery & Equipments, library book, furniture, Computer and its accessories etc	3707184
3.College of Engineering, Kottarakkara	Additional equipments for the batch Purchase of Machinery & Equipments, library book, furniture, Computer and its accessories etc	2207184
4.College of Engineering, Cherthala	New branch in Electrical Engineering with an intake of 60. New PG Course. Additional equipments for the batch Purchase of Machinery & Equipments, library book, furniture, Computer and its accessories etc	1978310
5.Model Engineering College, Ernakulam	New branch in Electrical Engineering with an intake of 60. New PG Courses(3) Additional equipments for the batch Purchase of Machinery & Equipments, library book, furniture, Computer and its accessories etc	3607184
6.College of Engineering, Poonjar	Additional equipments for the batch Purchase of Machinery & Equipments, library book, furniture, Computer and its accessories etc	3357184
7.College of Engineering, Karunagappally	New branch in Electrical Engineering with an intake of 60. New PG Course. Additional equipments for the batch Purchase of Machinery & Equipments, library book, furniture, Computer and its accessories etc	1727279
8.College of Engineering, Attingal	New branch in Electrical Engineering with an intake of 60. Purchase of Machinery & Equipments, library book, furniture, Computer and its accessories etc	2757184
9.College of Engineering, Kallappara	Additional equipments for the batch Purchase of Machinery & Equipments, library book, furniture, Computer and its accessories etc	3107184
Total		2,49,05,877/-

COLLEGES OF APPLIED SCIENCE			
Sl.No	Name of Institution	Justification	Estimate for Purchase (in ₹)
1	CAS, Adoor	Purchase of Lab equipments & for Library Books	617184
2	CAS, Attappady	Purchase of Lab equipments & for Library Books	200000
3	CAS, Calicut	Purchase of Lab equipments & for Library Books	807184
4	CAS, Cheemeni	Purchase of Lab equipments &	307184

		for Library Books	
5	CAS, Chelakkara	Purchase of Lab equipments & for Library Books	417184
6	CAS, Dhanuvachapuram	Purchase of Lab equipments & for Library Books	407184
7	CAS, Iritty	Purchase of Lab equipments & for Library Books	407184
8	CAS, Kaduthuruthy	Purchase of Lab equipments & for Library Books	407184
9	CAS, Kanjirappally	Purchase of Lab equipments & for Library Books	203310
10	CAS, Kattappana	Purchase of Lab equipments & for Library Books	157184
11	CAS, Kodungallur	Purchase of Lab equipments & for Library Books	308310
12	CAS, Konni	Purchase of Lab equipments & for Library Books	397184
13	CAS, Kundara	Purchase of Lab equipments & for Library Books	342184
14	CAS, Koothuparamba	Purchase of Lab equipments & for Library Books	407184
15	CAS, Kuzhalmannam	Purchase of Lab equipments & for Library Books	257184
16	CAS, Malampuzha	Purchase of Lab equipments & for Library Books	392184
17	CAS, Malappuram	Purchase of Lab equipments & for Library Books	357184
18	CAS, Mallappally	Purchase of Lab equipments & of Library Books	448874
19	CAS, Manathavady	Purchase of Lab equipments & for Library Books	393310
20	CAS, Manjeswaram	Purchase of Lab equipments & for Library Books	352184
21	CAS, Marayoor	Purchase of Lab equipments & for Library Books	432184
22	CAS, Mavelikkara	Purchase of Lab equipments & for Library Books	507184
23	MC, Meenangadi	Purchase of Lab equipments & for Library Books	407184
24	CAS, Muthavallur	Purchase of Lab equipments & for Library Books	407184
25	CAS, Nadapuram	Purchase of Lab equipments & for Library Books	407184
26	CAS, Nattika	Purchase of Lab equipments & for Library Books	407184
27	CAS, Nedumkandam	Purchase of Lab equipments & for Library Books	250000
28	MC, Neeleswaram	Purchase of Lab equipments & for Library Books	485693

29	CAS, Pattuvam	Purchase of Lab equipments & for Library Books	407184
30	CAS, Payyannur	Purchase of Lab equipments & for Library Books	392184
31	CAS, Peerumedu	Purchase of Lab equipments & for Library Books	407184
32	CAS, Pinarayi	Purchase of Lab equipments & for Library Books	394184
33	CAS, Puthenvelikkara	Purchase of Lab equipments & for Library Books	407184
34	CAS, Puthuppally	Purchase of Lab equipments & for Library Books	407184
35	CAS, Thiruvambady	Purchase of Lab equipments & for Library Books	183874
36	CAS, Thodupuzha	Purchase of Lab equipments & for Library Books	417184
37	CAS, Vadakkencherry	Purchase of Lab equipments & for Library Books	857184
38	CAS, Vattamkulam	Purchase of Lab equipments & for Library Books	407184
39	CAS,Vazhakkad	Purchase of Lab equipments & for Library Books	357184
40	CAS, Thamarassery	Purchase of Lab equipments & for Library Books	528310
41	CAS, Ayalur	Purchase of Lab equipments & for Library Books	427184
42	CAS, Karthikappally	Purchase of Lab equipments & for Library Books	377184
43	CAS, Kalanjoor	Purchase of Lab equipments & for Library Books	307184
Sub Total			1,71,67,937/-

RC/EC/SDC CENTRES			
Sl. No.	Name of Institutions	Justification	Estimate for Purchase (in ₹)
1	RC, Thiruvananthapuram + IHRD HQrs	Purchase of Lab equipments & for Library Books	1158874
2	EC, Tirur	Purchase of Lab equipments & for Library Books	98874
3	EC, Cherpu	Purchase of Lab equipments & for Library Books	392874
4	EC, Kundara	Purchase of Lab equipments & for Library Books	462184
5	EC, Valanchery	Purchase of Lab equipments & for Library Books	132000
6	EC, Rajakkad	Purchase of Lab equipments & for Library Books	100000
7	SDC, Dhanuvachapuram	Purchase of Lab equipments & for Library Books	358874

8	TMC, Neyyattinkara	Purchase of Lab equipments & for Library Books	332184
TOTAL			30,35,864/-

The expenditure will be met from Plan Fund 2015 - 2016. The head of institutions will utilize the Plan Fund before 31.03.2016 and return unutilized balance amount before 15.03.2016 without fail.

**Sd/-
DIRECTOR**

Copy to:-

1. Finance Officer
2. Administrative Officer
3. Purchase Section
4. Stock File 2015
5. Office Copy