



INSTITUTE OF HUMAN RESOURCE DEVELOPMENT
PRAJOE TOWERS, VAZHUTHACADU, THIRUVANANTHAPURAM-14

PROCEEDINGS

IHRD – Plan Fund 2016-17 – Administrative Sanction accorded for ₹458 lakhs for the Purchase of Machinery & Equipments, Furniture & Fixtures, and Library Books – Orders – issued.

Fin A1 Section

No: Fin A₁/12353/16/HRD

Dated: 22.08.2016

Read:- (1) Plan write up 2016-17
(2) G.O. (Rt) No.2165/2016/H.Edn dated 17.08.2016.

ORDER

Government have approved the proposal of IHRD under Plan Fund 2016-17 for Rs. 13.50 Crores and accordingly administrative sanction has accorded for ₹458 lakhs for the purchase of Machinery & Equipments, Library Books, Furniture & Fixtures etc. for IHRD Hqrs, Engineering Colleges, College of Applied Sciences, Model Polytechnic Colleges and Technical Higher Secondary Schools under the head of account 2203-00-112-60 as per reference 2nd cited.

In the above circumstances sanction is hereby accorded for the Plan Fund 2016-17 distribution in connection with the purchase of Machinery & Equipments, Library Books, Furniture & Fixtures etc for ₹458 lakhs as detailed below.

Sl. No.	Institution	Items	Amount (in ₹)
1	IHRD Hqrs	Purchase of Machinery & Equipments, Furniture & Fixtures	4.85 lakhs

ENGINEERING COLLEGES

Sl. No.	Institution	Items	Amount (in ₹)
1	College of Engineering, Adoor	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	1500000
2	College of Engineering, Chengannur	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	3600000
3	College of Engineering, Kottarakkara	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	2000000
4	College of Engineering, Cherthala	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	1500000

5	Model Engineering College, Ernakulam	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	3600000
6	College of Engineering, Poonjar	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	2450000
7	College of Engineering, Karunagappally	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	1500000
8	College of Engineering, Attingal	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	2900000
9	College of Engineering, Kolloppara	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	3300000
Total			₹2,23,50,000/-

MODEL POLYTECHNIC COLLEGES			
Sl. No.	Name of Institution	Items	Amount (in ₹)
1	MPT, Vadakara	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	275000
2	MPT, Mala	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	200000
3	MPT, Mattakkara	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	200000
4	MPT, Kallyiassery	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	250000
5	MPT, Karunagappally	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	250000
6	MPT, Painavu	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	200000
7	MPT, Poonjar	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	200000
Total			₹15,75,000/

COLLEGES OF APPLIED SCIENCE			
Sl. No.	Name of Institution	Items	Amount (in ₹)
1	CAS, Adoor	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	700000
2	CAS, Mavelikkara	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	700000
3	CAS, Payyapady	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	600000
4	CAS, Peerumedu	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	500000

5	CAS, Vadakkencherry	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	600000
6	CAS, Malappuram	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	50000
7	CAS, Kozhikode	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	600000
8	CAS, Mallappally	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	600000
9	CAS, Pattuvam	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	600000
10	CAS, Cheemeni	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	500000
11	CAS, Koothuparamba	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	50000
12	CAS, Thodupuzha	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	550000
13	CAS, Kaduthuruthy	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	500000
14	CAS, Kattappana	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	175000
15	CAS, Nadapuram	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	400000
16	CAS, Nattika	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	300000
17	CAS, Vazhakkad	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	550000
18	CAS, Vattamkulam	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	600000
19	CAS, Kuzhalmannam	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	250000
20	CAS, Manjeswaram	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	250000
21	CAS, Malampuzha	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	350000
22	CAS, Payyannur	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	400000
23	CAS, Kundara	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	500000

24	CAS, Chelakkara	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	400000
25	CAS, Dhanuvachapuram	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	600000
26	CAS, Mananthavady	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	350000
27	CAS, Thiruvambadi	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	50000
28	CAS, Konni	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	400000
29	CAS, Attappadi	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	200000
30	CAS, Kanjirappally	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	200000
31	CAS, Iritty	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	500000
32	CAS, Nedumkandam	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	250000
33	MC, Nileswaram	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	500000
34	CAS, Kodungallur	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	500000
35	MC, Meenangadi	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	250000
36	CAS, Muthuvallur	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	275000
37	CAS, Pinarayi	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	500000
38	CAS, Puthenvelikkara	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	50000
39	CAS, Ayalur	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	550000
40	CAS, Karthikappally	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	600000
41	CAS, Thamarassery	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	700000
42	CAS, Kalanjoor	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	500000

43	CAS, Perissery	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	600000
Sub Total			₹1,83,00,000/-

TECHNICAL HIGHER SECONDARY SCHOOLS			
Sl. No.	Name of Institution	Items	Amount (in ₹)
1	THSS, Puthuppally	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	250000
2	THSS, Peerumedu	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	250000
3	THSS, Thodupuzha	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	250000
4	MTHSS, Kaloor	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	250000
5	THSS, Vattamkulam	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	250000
6	MTHSS, Kaprassery	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	250000
7	THSS, Mallappally	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	250000
8	THSS, Perinthalmanna	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	250000
9	THSS, Muttada	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	50000
10	THSS, Adoor	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	250000
11	THSS, Varadium	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	40000
12	THSS, Aluva	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	250000
13	THSS, Cherthala	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	250000
14	THSS, Thiruthiyad	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	250000
Sub Total			₹ 30,90,000/-

GRAND TOTAL- ₹ 4,58,00,000/-

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The expenditure will be met from Plan Fund 2016 - 2017. The head of institutions will take necessary steps for the timely purchase of items from the concerned heads after obtaining administrative sanction & purchase sanction from the head quarters so as to utilize the Plan Fund before 31.03.2017.

**Sd/-
DIRECTOR**

Copy to:-

1. All heads of institutions under IHRD
2. Finance Officer
3. Purchase Section
4. Stock File 2016
5. Office Copy

Approved for issue

**Sd/-
Finance Officer**