

INSTITUTE OF HUMAN RESOURCE DEVELOPMENT PRAJOE TOWERS, VAZHUTHACADU, THIRUVANANTHAPURAM-14

PROCEEDINGS

IHRD – Plan Fund 2016-17 – Administrative Sanction accorded for ₹458 lakhs for the Purchase of Machinery & Equipments, Furniture & Fixtures, and Library Books – Orders – issued.

Fin A1 Section

No: Fin $A_1/12353/16/HRD$

Dated: 22.08.2016

Read:- (1) Plan write up 2016-17

(2) G.O. (Rt) No.2165/2016/H.Edn dated 17.08.2016.

ORDER

Government have approved the proposal of IHRD under Plan Fund 2016-17 for Rs. 13.50 Crores and accordingly administrative sanction has accorded for ₹458 lakhs for the purchase of Machinery & Equipments, Library Books, Furniture & Fixtures etc. for IHRD Hqrs, Engineering Colleges, College of Applied Sciences, Model Polytechnic Colleges and Technical Higher Secondary Schools under the head of account 2203-00-112-60 as per reference 2nd cited.

In the above circumstances sanction is hereby accorded for the Plan Fund 2016-17 distribution in connection with the purchase of Machinery & Equipments, Library Books, Furniture & Fixtures etc for ₹458 lakhs as detailed below.

SI. No.	Institution	Items	Amount (in ₹)
1	IHRD Hqrs	Purchase of Machinery & Equipments, Furniture & Fixtures	4.85 lakhs

ENGINEERING COLLEGES				
SI. No.	Institution	Items	Amount (in ₹)	
1	College of Engineering, Adoor	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	1500000	
2	College of Engineering, Chengannur	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	3600000	
3	College of Engineering, Kottarakkara	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	2000000	
4	College of Engineering, Cherthala	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	1500000	

5	Model Engineering College, Ernakulam	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	3600000
6	College of Engineering, Poonjar	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	2450000
7	College of Engineering, Karunagappally	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	1500000
8	College of Engineering, Attingal	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	2900000
9	College of Engineering, Kallooppara	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	3300000
	Total		₹2,23,50,000/-

MODEL POLYTECHNIC COLLEGES				
SI. No.	Name of Institution	Items	Amount (in ₹)	
1	MPT, Vadakara	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	275000	
2	MPT, Mala	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	200000	
3	MPT, Mattakkara	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	200000	
4	MPT, Kallyiassery	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	250000	
5	MPT, Karunagappally	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	250000	
6	MPT, Painavu	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	200000	
7	MPT, Poonjar	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	200000	
	Total ₹15,75,000/			

COLLEGES OF APPLIED SCIENCE				
SI. No.	Name of Institution	Items	Amount (in ₹)	
1	CAS, Adoor	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	700000	
2	CAS, Mavelikkara	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	700000	
3	CAS, Payyapady	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	600000	
4	CAS, Peerumedu	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	500000	

		Durchase of Machines 0	
5	CAS, Vadakkencherry	Purchase of Machinery & Equipments, Furniture &	600000
)	CAS, Vadakkelicherry	Fixtures and Library Books	000000
		Purchase of Machinery &	
6	CAS, Malappuram	Equipments, Furniture &	50000
0	CAS, Maiappurairi		30000
		Fixtures and Library Books	
_	CAC Kozbikodo	Purchase of Machinery &	600000
7	CAS, Kozhikode	Equipments, Furniture &	600000
		Fixtures and Library Books	
	CAC Mallamally	Purchase of Machinery &	600000
8	CAS, Mallappally	Equipments, Furniture &	600000
		Fixtures and Library Books	
	0.0 5	Purchase of Machinery &	50000
9	CAS, Pattuvam	Equipments, Furniture &	600000
		Fixtures and Library Books	
	CAS, Cheemeni	Purchase of Machinery &	
10		Equipments, Furniture &	500000
		Fixtures and Library Books	
		Purchase of Machinery &	50000
11	CAS, Koothuparamba	Equipments, Furniture &	20000
		Fixtures and Library Books	
		Purchase of Machinery &	
12	CAS, Thodupuzha	Equipments, Furniture &	550000
		Fixtures and Library Books	
		Purchase of Machinery &	
13	CAS, Kaduthuruthy	Equipments, Furniture &	500000
	,	Fixtures and Library Books	
		Purchase of Machinery &	
14	CAS, Kattappana	Equipments, Furniture &	175000
	C.S, Rattappana	Fixtures and Library Books	1,5000
		Purchase of Machinery &	
15	CAS, Nadapuram	Equipments, Furniture &	400000
	or io, madaparam	Fixtures and Library Books	
		Purchase of Machinery &	
16	CAS, Nattika	Equipments, Furniture &	300000
10	CAS, Nattika	Fixtures and Library Books	300000
		Purchase of Machinery &	
17	CAS, Vazhakkad	Equipments, Furniture &	550000
1/	CAS, Vazilakkau	Fixtures and Library Books	330000
		Purchase of Machinery &	
18	CAS Vattambulam	Equipments, Furniture &	600000
10	CAS, Vattamkulam	1	OUUUUU
		Fixtures and Library Books	
10	CAS Kuzhalmanam	Purchase of Machinery &	250000
19	CAS, Kuzhalmannam	Equipments, Furniture &	250000
		Fixtures and Library Books	
20	CAC Marria	Purchase of Machinery &	250000
20	CAS, Manjeswaram	Equipments, Furniture &	250000
		Fixtures and Library Books	
		Purchase of Machinery &	
21	CAS, Malampuzha	Equipments, Furniture &	350000
		Fixtures and Library Books	
		Purchase of Machinery &	
22	CAS, Payyannur	Equipments, Furniture &	400000
		Fixtures and Library Books	
		Purchase of Machinery &	
23	CAS Kundara	Equipments, Furniture &	500000
23	CAS, Kundara	Fixtures and Library Books	300000
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		Purchase of Machinery &	
24	CAS, Chelakkara	Equipments, Furniture &	400000
		Fixtures and Library Books	
2-		Purchase of Machinery &	600000
25	CAS, Dhanuvachapuram	Equipments, Furniture &	600000
		Fixtures and Library Books	
		Purchase of Machinery &	
26	CAS, Mananthavady	Equipments, Furniture &	350000
		Fixtures and Library Books	
		Purchase of Machinery &	50000
27	CAS, Thiruvambadi	Equipments, Furniture &	30000
		Fixtures and Library Books	
		Purchase of Machinery &	
28	CAS, Konni	Equipments, Furniture &	400000
		Fixtures and Library Books	
		Purchase of Machinery &	
29	CAS, Attappadi	Equipments, Furniture &	200000
		Fixtures and Library Books	
		Purchase of Machinery &	
30	CAS, Kanjirappally	Equipments, Furniture &	200000
	, , , ,	Fixtures and Library Books	
		Purchase of Machinery &	
31	CAS, Iritty	Equipments, Furniture &	500000
-		Fixtures and Library Books	
		Purchase of Machinery &	
32	CAS, Nedumkandam	Equipments, Furniture &	250000
52	Cris, iteaaiiiiaiiii	Fixtures and Library Books	23000
		Purchase of Machinery &	
33	MC,Nileswaram	Equipments, Furniture &	500000
	MC,Mieswaraiii	Fixtures and Library Books	300000
		Purchase of Machinery &	
34	CAS, Kodungallur	Equipments, Furniture &	500000
] 54	CAS, Rodaliganal	Fixtures and Library Books	300000
		Purchase of Machinery &	
35	MC, Meenangadi	Equipments, Furniture &	250000
33	MC, Meeriangadi	Fixtures and Library Books	230000
36	CAS, Muthuvallur	Purchase of Machinery &	275000
30	CAS, Mutituvaliui	Equipments, Furniture &	275000
		Fixtures and Library Books	
27	CAC Dimaravi	Purchase of Machinery &	F00000
37	CAS, Pinarayi	Equipments, Furniture &	500000
		Fixtures and Library Books	
20	CAC Distribution calibration	Purchase of Machinery &	F0000
38	CAS, Puthenvelikkara	Equipments, Furniture &	50000
<u> </u>		Fixtures and Library Books	
		Purchase of Machinery &	FF0000
39	CAS,Ayalur	Equipments, Furniture &	550000
		Fixtures and Library Books	
		Purchase of Machinery &	
40	CAS, Karthikappally	Equipments, Furniture &	600000
	c. to, ital almappany	Fixtures and Library Books	00000
		Purchase of Machinery &	
41	CAS, Thamarassery	Equipments, Furniture &	700000
		Fixtures and Library Books	
		Purchase of Machinery &	
42	CAS, Kalanjoor	Equipments, Furniture &	500000
		Fixtures and Library Books	
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43	CAS, Perissery	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	600000
	Sub Total		₹1,83,00,000/-

TECHNICAL HIGHER SECONDARY SCHOOLS				
SI. No.	Name of Institution	Items	Amount (in ₹)	
1	THSS, Puthuppally	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	250000	
2	THSS, Peerumedu	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	250000	
3	THSS, Thodupuzha	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	250000	
4	MTHSS, Kaloor	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	250000	
5	THSS, Vattamkulam	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	250000	
6	MTHSS, Kaprassery	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	250000	
7	THSS, Mallappally	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	250000	
8	THSS, Perinthalmanna	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	250000	
9	THSS, Muttada	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	50000	
10	THSS, Adoor	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	250000	
11	THSS, Varadium	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	40000	
12	THSS, Aluva	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	250000	
13	THSS, Cherthala	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	250000	
14	THSS, Thiruthiyad	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	250000	
		₹30,90,000/-		

GRAND TOTAL- ₹ 4,58,00,000/-

The expenditure will be met from Plan Fund 2016 - 2017. The head of institutions will take necessary steps for the timely purchase of items from the concerned heads after obtaining administrative sanction & purchase sanction from the head quarters so as to utilize the Plan Fund before 31.03.2017.

Sd/DIRECTOR

Copy to:-

- 1. All heads of institutions under IHRD
- 2. Finance Officer
- 3. Purchase Section
- 4. Stock File 2016
- 5. Office Copy

Approved for issue Sd/Finance Officer