



INSTITUTE OF HUMAN RESOURCES DEVELOPMENT
PRAJOE TOWERS, VAZHUTHACADU, THIRUVANANTHAPURAM-14

PROCEEDINGS

IHRD– Grant-in-aid 2015-16 – Release of fund for Plan Schemes - Allotment of Fund to IHRD Institutions-Sanction accorded – Orders issued

Fin A, Section

No. Fin A./16243/15/HRD

Dated: 01.02.2016

Read: - (1) Plan write up 2015-16

(2) G.O. (Rt) No. 1195/2015/H.Edn dated 27.05.2015.

(3) G.O. (Rt) No. 4091/2015/H.Edn dated 11.12.2015.

(4) This office proceedings No. Fin A./5172/15/HRD Dated 16.06.2015 & 07.07.2015.

(5) This office proceedings of even No. dated 16.01.2016 & 22.01.2016.

ORDER

Government have sanctioned an amount of ₹ 13 Crores (Rupees Thirteen Crores Only) to IHRD in the Budget for 2015-2016 as Grant-in-aid as per ref. 1st cited. As per the Government Order 2nd cited, Administrative sanction was accorded for an amount of ₹ 5 Crores for the Purchase of Machinery & Equipments, Furniture & Fixtures and Library books. Administrative Sanction has been accorded to the institutions under IHRD for the purchase for ₹ 5 Crores as per reference 4th cited. Government have also accorded sanction to release an amount of ₹ 5 Crores to the head of institutions under the head of account 2203-00-112-60. The amount was deposited on SB Account of IHRD.

As per the proceedings read as 5th paper above, an amount of **₹ 2,42,73,065/- (Rupees Two Crores Forty Two Lakhs Seventy Three Thousand and Sixty Five Only)** was sanctioned and distributed to Model Polytechnics Colleges and Technical Higher Secondary Schools, College of Applied Sciences and Extension Centers & Regional Centre's under IHRD for the purchase of Machinery & Equipments, Furniture & Fixtures and Library books. An amount of **₹ 2,49,05,877/- (Rupees Two Crores Forty Nine Lakhs Five Thousand Eight Hundred and Seventy Seven Only)** is required for the purchase of machinery & equipments, furniture & fixtures and library books to Engineering Colleges under IHRD.

Under the above circumstances sanction is hereby accorded to release and distribute an amount of **₹ 2,49,05,877/- (Rupees Two Crores Forty Nine Lakhs Five Thousand Eight Hundred and Seventy Seven Only)** to the Engineering Colleges under IHRD as detailed below for the purchase of machinery & equipments, furniture & fixtures and library books under Plan Fund 2015-16.

ENGINEERING COLLEGES

Sl. No.	Institution	Items	Equipment cost (in ₹)
1.	College of Engineering, Adoor	Machinery & Equipments, Furniture & Fixtures and Library Books	2457184
2.	College of Engineering, Chengannur	Machinery & Equipments, Furniture & Fixtures and Library Books	3707184
3.	College of Engineering, Kottarakkara	Machinery & Equipments, Furniture & Fixtures and Library Books	2207184
4.	College of Engineering, Cherthala	Machinery & Equipments, Furniture & Fixtures and Library Books	1978310
5.	Model Engineering College, Ernakulam	Machinery & Equipments, Furniture & Fixtures and Library Books	3607184
6.	College of Engineering, Poonjar	Machinery & Equipments, Furniture & Fixtures and Library Books	3357184
7.	College of Engineering, Karunagappally	Machinery & Equipments, Furniture & Fixtures and Library Books	1727279
8.	College of Engineering, Attingal	Machinery & Equipments, Furniture & Fixtures and Library Books	2757184
9.	College of Engineering, Kalluoppara	Machinery & Equipments, Furniture & Fixtures and Library Books	3107184
Total			₹2,49,05,877/-

The Heads of institutions will utilize the Plan Fund allotted before March 31st and send the Utilization Certificate to the undersigned without fail.

The head of institutions are also directed to surrender the unused plan fund to the Director, IHRD before 10.03.2016 without fail. Any lapse in this regard will be viewed seriously. If the unutilized fund not received with in the time limit the head of institutions will be responsible for the further consequences for the same.

The Expenditure in this account will be met from the head “Plan Fund 2015-16”

**Sd/-
DIRECTOR (i/c)**

Copy to

1. The Principal of concerned institutions- They are instructed to maintain a separate register for PLAN FUND-2015-16 make necessary entries in time to time.
2. Administrative Officer
3. Finance Officer
4. Purchase Section
5. Stock File 2016
6. Office Copy

Approved for issue

**Sd/-
Finance Officer**