

No. Fin A1/ 16243/15/HRD

Dated: 06.02.2016

From

The Director
IHRD
Thiruvananthapuram

To

The Head of institutions under IHRD

Sir,

Sub: - IHRD – Purchase - Plan Fund 2015 – 2016 - reg:-

Ref: - This office proceedings of even no. dated 16.01.2016, 22.01.2016 & 01.02.2016.

In continuation to this office proceedings referred above, all head of institutions are hereby directed to forward the unutilized Plan Fund 2015-16 if any in the Account No: 57022834950 at SBT, Vazhuthacaud with in the time prescribed earlier.

**Sd/-
For DIRECTOR**



INSTITUTE OF HUMAN RESOURCES DEVELOPMENT
PRAJOE TOWERS, VAZHUTHACADU, THIRUVANANTHAPURAM-14

PROCEEDINGS

IHRD– Grant-in-aid 2015-16 – Release of fund for Plan Schemes - Allotment of Fund to IHRD Institutions-Sanction accorded – Orders issued

Fin A, Section

No. Fin A./16243/15/HRD

Dated: 06.02.2016

Read: - (1) Plan write up 2015-16

(2) G.O. (Rt) No. 1195/2015/H.Edn dated 27.05.2015.

(3) G.O. (Rt) No. 4091/2015/H.Edn dated 11.12.2015.

(4) This office proceedings No. Fin A./5172/15/HRD Dated 16.06.2015 & 07.07.2015.

(5) This office proceedings of even No. dated 16.01.2016, 22.01.2016 & 01.02.2016.

ORDER

Government have sanctioned an amount of ₹ 13 Crores (Rupees Thirteen Crores Only) to IHRD in the Budget for 2015-2016 as Grant-in-aid as per ref. 1st cited. As per the Government Order 2nd cited, Administrative sanction was accorded for an amount of ₹ 5 Crores for the Purchase of Machinery & Equipments, Furniture & Fixtures and Library books. Administrative Sanction has been accorded to the institutions under IHRD for the purchase for ₹ 5 Crores as per reference 4th cited. Government have also accorded sanction to release an amount of ₹ 5 Crores to the head of institutions under the head of account 2203-00-112-60. The amount was deposited on SB Account of IHRD.

As per the proceedings read as 5th paper above, an amount of **₹ 4,91,78,942/- (Rupees Four Crores Ninety One Lakhs Seventy Eight Thousand Nine Hundred and Forty Two Only)** was sanctioned and distributed to IHRD associate institutions for the purchase of Machinery & Equipments, Furniture & Fixtures and Library books. As such there is a balance amount of **₹ 8,21,058/- (Rupees Eight Lakhs Twenty One Thousand and Fifty Eight Only)** in the IHRD account.

Under the above circumstances sanction is hereby accorded to release and distribute an amount of **₹ 8,21,058/-** to the following institutions for purchase of Machinery & Equipments, Furniture & Fixtures and Library books under Plan Fund 2015-16.

Sl. No.	Name of Institutions	Items	Amount released
1.	Extension Centre, Kundara	Machinery & Equipments, Furniture & Fixtures and Library Books	120000
2.	College of Applied Science, Perissery	Machinery & Equipments, Furniture & Fixtures and Library Books	101058
3.	Model Polytechnic College, Painavu	Machinery & Equipments, Furniture & Fixtures and Library Books	100000
4.	College of Applied Science, Vattamkulam	Machinery & Equipments, Furniture & Fixtures and Library Books	150000
5.	Technical Higher Secondary School, Vazhakkad	Machinery & Equipments, Furniture & Fixtures and Library Books	100000
6.	College of Applied Science, Thamarassery	Machinery & Equipments, Furniture & Fixtures and Library Books	150000
7.	College of Applied Science, Chelakkara	Machinery & Equipments, Furniture & Fixtures and Library Books	100000
Total			₹8,21,058/-

The Heads of institutions will utilize the Plan Fund allotted before March 31st and send the Utilization Certificate to the undersigned without fail.

The head of institutions are also directed to surrender the unused plan fund to the Director, IHRD before 10.03.2016 without fail. Any lapse in this regard will be viewed seriously. If the unutilized fund not received with in the time limit the head of institutions will be responsible for the further consequences for the same.

The Unutilized fund if any shall be surrendered in the SB A/c No:57022834950 at SBT, Vazhuthacaud under intimation to this office.

The Expenditure in this account will be met from the head "Plan Fund 2015-16"

**Sd/-
DIRECTOR (i/c)**

Copy to

1. The head of institutions concerned - They are instructed to maintain a separate register for PLAN FUND-2015-16 make necessary entries in time to time.
2. Administrative Officer
3. Finance Officer
4. Purchase Section
5. Stock File 2016
6. Office Copy

Approved for issue

Finance Officer