

INSTITUTE OF HUMAN RESOURCES DEVELOPMENT
PRAJOE TOWERS, VAZHUTHACADU, THIRUVANANTHAPURAM-14

Proceedings

IHRD – Allotment of fund to the associate Institutions under IHRD for the month of February 2018 from Non plan fund account Sanction accorded - Orders issued.

No: Fin B2/4140/2017/HRD

Date:08.03.2018

*Read: 1) This office Circular of even no. dated 11/04/2017
 2) This office Circular No. Fin B2 /7242/201006/HRD dated 11.4.2016*

ORDER

The Heads of the institutions under IHRD have forwarded fund requests for meeting recurring expenditure such as electricity, water charge, telephone, rent etc for February 2018. Considering the requests, fund for meeting recurring expenditure is sanctioned for the month of February 2018 from the non-plan fund sanctioned by Government to institutions as below.

Allotment of fund for the month of February 2018									
Sl. No	Column No.	1	2	3	4	5	6	7	9
	Name of the institutions	CPF	Gratuity	Wages & remuneration	Rent	Electricity Charges	Water Charges	Telephone Charges	Total expenses
1	CE, Kallooppara	367204	91796		0	40000	0	4000	503000
2	CE, Poonjar	287043	71755		0	25000	30000	3000	416798
3	CE, Kottarakkara	212352	52110		0	50000	0	2500	316962
4	CE, Attingal	311415	76355		0	30500	10000	2500	430770
5	CAS Malappuram	24609	6151		0	11000	3000	2000	46760
6	CAS, Kanjirappally	20380	5095		50000	6000	0	3000	84475
7	CAS, Kaduthuruthy	43005	10751		11000	9000	0	0	73756
8	CAS, Kattappana	30375	7593		51078	4000	0	2000	95046
9	CAS, Thodupuzha	95850	23959		59968	15000	0	1200	195977
10	CAS, Mallappally	70807	17700		33493	10000	0	4000	136000
11	CAS, Malampuzha	33033	8258		43477	6500	0	0	91268
12	CAS, Muthuvallur	30870	7733		0	0	0	0	38603
13	CAS, Kodungallur	31384	7844		0	8000	1000	2000	50228
14	CAS, Puthenvelikkara	26828	7239		38588	4798	1780	510	79743
15	MTHSS, Kaloore	43584	10895		0	0	7624	0	62103

16	MTHSS, Kaprassery	128225	30735		0	6000	0	2000	166960
17	THSS, Puthupally	56715	13630		0	8500	1500	2300	82645
18	THSS, Perinthalmanna	25933	6482		0	0	3900	339	36654
19	THSS, Muttada	56662	14165		0	7000	1200	2000	81027
20	THSS, Mallappally	35708	8540		0	12000	2000	1000	59248
21	THSS, Varadium	23526	5131		0	0	0	1000	29657
22	CE, Karunagappally	1192555	297893		0	50000	0	50000	1590448
23	CAS, Puthupally	104865	26216		0	0	0	0	131081
24	CAS, Nadapuram	47776	10799		0	0	0	0	58575
25	CAS, Dhanuvachapuram	87364	21842		0	0	0	0	109206
26	CAS, Kundara	60236	15059		0	0	0	0	75295
27	CAS, Kuzhalmannam	24853	5814		0	0	0	0	30667
28	CAS, Konni	31516	7880		0	0	0	0	39396
29	MPTC, Poonjar	26906	6726		0	0	0	0	33632
30	THSS, Vazhakkad	41933	10484		0	0	0	0	52417
31	THSS, Adoor	15442	3860		0	0	0	0	19302
32	THSS, Aluva	39128	9781		0	0	0	0	48909
33	CAS, Vadakkencherry	103584	25895		0	0	0	0	129479
34	CE, Adoor	503068	125759	1355606					1984433
35	CE, Cherthala	394487	98639	709147					1202273
36	IHRD, HQ, Tvm					15207			15207
TOTAL		4629221	1150564	2064753	287604	318505	62004	85349	8598000

In the circumstances stated above, sanction is hereby accorded to draw and transfer an amount of **Rs. 85,98,000 /-** (Rupees **Eighty Five Lakh Ninety Eight Thousand only**) to the above institutions towards recurring expenses for the month of February 2018 from the non-plan fund sanctioned by the Government to IHRD for 2017-18.


Sd/-

Dr.P.SURESH KUMAR
DIRECTOR

Copy to:-1) The Head of the institutions (They should utilize the amount as above and furnish utilization certificate **on or before 17.03.2018**)

- 2) Fin A section
- 3) Stock File
- 4) Office Copy

Approved for issue


Senior Superintendent