



**GOVERNMENT OF KERALA**

**Abstract**

Higher Education - Administrative Sanction for the purchase of machinery & equipments, furniture and fixtures and Library books for the Institutions under IHRD - Sanction accorded - Orders issued.

**HIGHER EDUCATION(J)DEPARTMENT**

**G.O.(Rt)No.**

**867/2018/HEDN** Dated, Thiruvananthapuram, 02/05/2018

Read: 1 Letter No. Fin A1 / 4168 / 18 / HRD dated 05.04.2018 from the Director, Institute of Human Resources Development, Thiruvananthapuram.

2 Minutes of the Working Group Meeting held on 10.04.2018.

**ORDER**

Government are pleased to accord Administrative Sanction for the purchase of Machinery and other Equipments, Furniture and fixtures and Library books for the institutions under IHRD as approved in the Working Group Meeting held on 10.04.2018.

Name of the proposal	Budget Provision ( In Rupees)	Sanctioned Amount ( In Rupees)	Head of Account
Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books in Head quarters; Engineering Colleges, Model Polytechnic Colleges, College of Applied Science, Technical Higher Secondary Schools	2000 Lakh	600 Lakh	2203-00-112-60
<b>Total</b>		<b>600 Lakh</b>	

The approval is subject to the condition that computers should be purchased from CPRCS , Furniture and other equipments to be procured through store purchase.

The approval is subject to the following General conditions also

1. The release of funds will be need based, when actual expenditure falls due.
2. Adhoc / Advance release of funds before expenditure becoming due will not be allowed.
3. The total expenditure will be limited to the Current Year's Budget Provision.
- 4.If Computer Purchase is involved concurrence of Store Purchase Department should be obtained.Circular No. 25/16/Fin dated 01.06.2016 should be strictly followed.
5. e-tender ' system should be followed.
6. Store Purchase Rules should be strictly followed.
7. For Construction work , Time of completion should be specified.
8. If accredited agency is executing the works, time of completion along with " penalty clause " should included in Mou / Agreement.
9. For PWD works, PRICE Software should be obtained.

The expenditure shall be limited to the budget provision and the same shall be met from the head of account concerned and the amount should not be used for any other purpose.

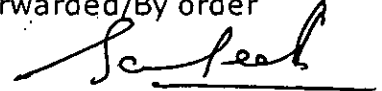
The Director, IHRD shall implement the scheme strictly in accordance with the plan write - up observing all the relevant rules.

By order of the Governor  
**A.JAMES RAJ**  
**JOINT SECRETARY**

- To
1. The Director, Institute of Human Resources Development, Thiruvananthapuram.
  - 2.The Chief, Social Services Division, State Planning Board, Thiruvananthapuram.
  - 3.The Principal Accountant General ( Audit / A&E ), Kerala, Thiruvananthapuram.
  4. Finance Department.

5. Higher Education (K) Department .
6. The Information Officer , Web New Media, I &PRD.
7. Stock File / Office Copy.

Forwarded/By order



Section officer



**INSTITUTE OF HUMAN RESOURCE DEVELOPMENT**  
**PRAJEO TOWERS, VAZHUTHACADU, THIRUVANANTHAPURAM-14**

**PROCEEDINGS**

IHRD - Plan Fund 2018-19 - Sanction accorded for Rs.600 Lakh for the Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books - Orders - issued.

*Fin A1 Section*

*No: Fin A<sub>1</sub>/7857/17/IHRD*

*Dated: 05.09.2018*

Read:- G.O. (Rt) No.867/2018/H.Edn dated 02.05.2018.

**ORDER**

Administrative Sanction has been accorded for Rs.600 lakhs for the purchase of Machinery & Equipments, Furniture & Fixtures and Library Books for IHRD Hqrs, Engineering Colleges, College of Applied Sciences, Model Polytechnic Colleges and Technical Higher Secondary Schools of IHRD under the head of account 2203-00-112-60-36(P) as per reference cited.

In the above circumstances sanction is hereby accorded for the distribution of Plan Fund 2018-19 of Rs. 600 Lakhs for the purchase of Machinery & Equipments, Furniture & Fixtures and Library Books as detailed below.

Sl. No.	Institution	Items	Amount (in ₹)
1	IHRD HQ	Purchase of Machinery & Equipments, Furniture & Fixtures	750000
		Total	<b>₹ 750000</b>

## Engineering Colleges

Sl. No.	Institution	Items	Amount (in ₹)
1	CE, Adoor	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	2700000
2	CE, Chengannur	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	5100000
3	MEC, Ernakulam	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	5800000
4	CE, Kallappara	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	3300000
5	CE, Karunagappally	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	2500000
6	CE, Poonjar	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	2000000
7	CE, Kottarakkara	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	2000000
8	CE, Cherthala	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	2650000
9	CE, Attingal	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	2650000
		Total	₹ 28700000 /-

## Model Polytechnic Colleges

Sl.No	Name of Institution	Items	Amount (in ₹)
1	MPT, Mala	Purchase of Furniture & Fixtures and Library Books	200000
2	MPT, Vadakara	Purchase of Furniture & Fixtures and Library Books	200000
3	MPT, Karunagappally	Purchase of Furniture & Fixtures and Library Books	300000
4	MPT, Painavu	Purchase of Furniture & Fixtures and Library Books	200000
5	MPT, Kalliassery	Purchase of Furniture & Fixtures and Library Books	125000
6	MPT, Poonjar	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	395000
		Total	₹ 1420000/-

**COLLEGES OF APPLIED SCIENCE**

<b>Sl. No.</b>	<b>Name of Institution</b>	<b>Items</b>	<b>Amount (in ₹)</b>
1	CAS, Adoor	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	550000
2	CAS, Mavelikkara	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	1050000
3	CAS, Payyapady	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	300000
4	CAS, Peerumedu	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	700000
5	CAS, Vadakkencherry	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	700000
6	CAS, Malappuram	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	200000
7	CAS, Kozhikode	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	1000000
8	CAS, Mallappally	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	445000
9	CAS, Pattuvam	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	650000
10	CAS, Cheemeni	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	650000
11	CAS, Koothuparamba	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	650000
12	CAS, Thodupuzha	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	550000
13	CAS, Kaduthuruthy	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	450000
14	CAS, Kattappana	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	300000
15	CAS, Nadapuram	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	350000
16	CAS, Nattika	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	700000
17	CAS, Vazhakkad	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	525000
18	CAS, Vattamkulam	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	750000
19	CAS, Kuzhalmannam	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	450000

20	CAS, Manjeswaram	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	600000
21	CAS, Malampuzha	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	650000
22	CAS, Payyannur	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	650000
23	CAS, Kundara	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	700000
24	CAS, Chelakkara	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	450000
25	CAS, Dhanuvachapuram	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	550000
26	CAS, Mananthavady	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	750000
27	CAS, Thiruvambadi	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	650000
28	CAS, Konni	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	850000
29	CAS, Attappadi	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	375000
30	CAS, Marayur	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	625000
31	CAS, Kanjirappally	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	250000
32	CAS, Iritty	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	150000
33	CAS, Nedumkandam	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	395000
34	MC, Nileswaram	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	350000
35	CAS, Kodungallur	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	600000
36	MC, Meenangadi	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	350000
37	CAS, Muthuvallur	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	550000
38	CAS, Pinarayi	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	350000
39	CAS, Puthenvelikkara	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	550000
40	CAS, Ayalur	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	460000
41	CAS, Karthikappally	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	1100000

42	CAS, Thamarassery	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	700000
43	CAS, Kalanjoor	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	900000
44	CAS, Perissery	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	700000
<b>Total</b>			<b>₹25225000/-</b>

<b>TECHNICAL HIGHER SECONDARY SCHOOLS</b>			
Sl. No.	Name of Institution	Items	Amount (in ₹)
1	THSS, Puthuppally	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	210000
2	THSS, Peerumedu	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	285000
3	THSS, Thodupuzha	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	285000
4	MTHSS, Kaloor	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	320000
5	THSS, Vattamkulam	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	310000
6	THSS, Vazhakkad	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	270000
7	MTHSS, Kaprassery	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	310000
8	THSS, Mallappally	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	270000
9	THSS, Perinthalmanna	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	340000
10	THSS, Muttada	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	180000
11	THSS, Adoor	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	415000
12	THSS, Varadium	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	180000
13	THSS, Aluva	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	260000
14	THSS, Cherthala	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	110000
15	THSS, Thiruthiyad	Purchase of Machinery & Equipments, Furniture & Fixtures and Library Books	160000
<b>Total</b>			<b>₹ 3905000/-</b>

**Grand Total**

**₹ 6,00,00,000/-**



The heads of institutions should take necessary steps for the purchase of items after obtaining Administrative & purchase sanctions from the head quarters, if needed, before 31.03.2019 observing the conditions stipulated in the Government Order referred, Store Purchase Rules, Delegation of powers etc. Purchase of computers should be effected from CPRCS as stipulated in the G.O.

The expenditure will be met from Plan Fund 2018 - 2019.

**Sd/-  
DIRECTOR**

Copy to:-

1. All heads of institutions under IHRD
2. Finance Officer
3. Purchase Section
4. Stock File 2018
5. Office Copy

*Forwarded by/ Order  
Sd/-  
Senior Superintendent*