INSTITUTE OF HUMAN RESOURCES DEVELOPMENT

PRAJOE TOWERS, VAZHUTHACADU, THIRUVANANTHAPURAM-14

Proceedings

IHRD – Allotment of fund to the associate Institutions under IHRD for March 2018 from the non plan fund account –Sanction accorded - Orders issued.

No: Fin B2/4140/2017/HRD

Dated:22.03.2018

Read: 1. This office Circular of even no. dated 11/04/2017

2. This office Circular No. Fin B2/7242/2016/HRD dated 11.04.2016

3. GO (Rt) No. 499/2018/HEDN dtd 19.03.2018

ORDER

The Heads of associate institutions under IHRD have forwarded requests for fund for meeting salary expenses for March 2018 in the prescribed Proforma based on the circular 1st cited. As per Government Order 3rd cited an amount of Rs. 7.34 Crore (Rupees Seven Crore Thirty Four Lakh only) has been released to IHRD as third installment of additional non plan assistance for payment of salary to its employees for March 2018. The amount now received from Government is not sufficient enough to meet the requirement of payment of salary of all the institutions. Hence it is decided to distribute the amount to the following institutions considering their requests and urgent requirement as detailed below.

Sl. No.	Name of Institutions	Fund Allotted (in Rs.)
1	MEC, Ernakulam	8461272
2	CE, Chengannur	6930626
3	CE, Adoor	5004374
4	CE, Kallooppara	3666686
5	CE, Karunagappally	3218450
6	CE, Poonjar	2832406
7	CE, Cherthala	4079297
8	CE, Attingal	3059075
9	CE, Kottarakkara	2195592
10	CAS, Adoor	1503142
11	CAS, Thiruvambadi	659131
12	CAS, Kozhikode	2358482
13	CAS, Malappuram	642620
14	CAS, Peermade	466863
15	CAS, Payyapady	1326803

16	CAS, Vadakkancherry	1469710	
17	CAS, Kaduthuruthy	725635	
18	CAS, Kattappana	549545	
19	CAS, Thodupuzha	1030797	
20	CAS, Mallappally	751558	
21	CAS, Kuthuparamba	900071	
22	CAS, Nadapuram	621131	
23	CAS, Mananthavady	531494	
24	CAS, Malampuzha	769973	
25	MC, Kuzhalmannam	451601	
26	CAS, Muthuvallur	535610	
27	CAS, Pinarayi	468546	
28	MC, Nileswaram	300118	
29	CAS, Iritty	291460	
30	CAS, Kanjirappally	608117	
31	CAS, Kodungallur	559822	
32	CAS, Konni	459948	
33	CAS, Marayoor	380528	
34	CAS, Nedumkandam	320457	
35	CAS, Puthenvelikkara	441657	
36	MPTC, Kalliassery	820906	
37	MPTC, Karunagappally	1454700	
38	MPTC, Mattakkara	1221775	
39	MPTC, Mala	1325626	
40	MPTC, Painavu	623236	
41	MPT, Vadakara	913246	
42	MTHSS, Kaloor	730472	
43	MTHSS, Kaprassery	693784	
44		259032	
45	THSS, Peermade THSS, Thodupuzha	601696	
46		615093	
	THSS, Vattamkulam		
47	THSS, Vazhakkad	631448	
48	THSS, Perinthalmanna	495817	

	TOTAL	73400000
57	CAS, Vazhakkad	565518
56	CAS, Vattamkulam	884804
55	CAS, Dhanuvachapuram	973953
54	THSS, Thiruthiyad	378381
53	THSS, Cherthala	215078
52	THSS, Aluva	333501
51	THSS, Adoor	124589
50	THSS, Mallappally	353743

In the circumstances stated above, sanction is hereby accorded to draw and transfer an amount of Rs. 7,34,00,000/- (Rupees Seven Crore Thirty Four Lakh only) to the TSB accounts of the above institutions towards salary expenses for March 2018. The above institutions should enter the details of receipt of the non plan fund and its expenditure in the registers maintained for the purpose under proper attestation by the Heads of Institutions. The above funds should be utilized only for the purpose for which it is allotted. The utilization certificates together with the statements of receipt and expenditure in this regard duly attested by the respective Heads of Institutions should be forwarded to this office at the earliest.

The expenditure will be met from the non plan-salary account of IHRD.

Dr.P.SURESH KUMAR DIRECTOR

Copy to:-1) The District Treasury Officer, Tvpm.

- 2) The Heads of the institutions (the salary of the employees of those Institutions which are not included in the above list may be disbursed from their institutional A/c. However the CPF & Gratuity contributions in respect of employees of all institutions should be forwarded only after sanctioning the same from Headquarters/further orders from the this end).
- 3) Fin A1 section
- 4) Stock File / Office Copy