

# INSTITUTE OF HUMAN RESOURCES DEVELOPMENT

PRAJOE TOWERS, VAZHUTHACADU, THIRUVANANTHAPURAM-14

## Proceedings

IHRD – Allotment of fund for salary expenses to the associate Institutions under IHRD for April 2018 from the consolidated account –Sanction accorded - Orders issued.

**No: Fin B2/4515/2018/HRD**

**Dated:26.04.2018**

*Read: 1. This office Circular of even no. dated 11/04/2017*

*2. This office Circular No. Fin B2/7242/2016/HRD dated 11.04.2016*

## ORDER

The following Heads of Institutions have forwarded requests for fund for meeting salary expenses for April 2018 in the prescribed Proforma based on the circular 1<sup>st</sup> cited. Considering the requests, fund for meeting salary, wages and remuneration only for the month of April 2018 is sanctioned as stated below from the consolidated account of IHRD.

1	2	3	4	5	6
Sl. No	Name of Institution	Gross Salary (Rs.)	Wages & Remuneration (Rs.)	Amount available in the institution that can be used for salary (Rs.)	Fund Sanctioned (3+4-5) (Rs.)
1	MEC, Ernakulam	7299898	627823	0	7927721
2	CE, Chengannur	6078462	1047180	150212	6975430
3	CE, Adoor	4171148	796650	0	4967798
4	CE, Kallappara	3103633	573950	32824	3644759
5	CE, Karunagappally	3235555	328690	1083159	2481086
6	CE, Poonjar	2408563	428250	0	2836813
7	CE, Cherthala	3313642	659447	422435	3550654
8	CE, Attingal	2625841	327220	291783	2661278
9	CE, Kottarakkara	1802096	263230	0	2065326
10	CAS, Mavelikkara	709060	267300	575000	401360
11	CAS, Mallappally	602926	99967	200000	502893
12	CAS, Muthuvallur	273061	34400	214785	92676
13	CAS, Kalanjoor	216439	162900	127647	251692
14	CAS, Mananthavady	224248	243500	160247	307501
15	MPTC, Karunagappally	1233614	222300	751075	704839
16	MPTC, Mala	998869	74383	800000	273252
17	THSS, Muttada	487905	123100	464275	146730

18	THSS, Mallappally	294300	33500	222211	105589
19	THSS, Varadium	172046	16800	15612	173234
20	THSS, Aluva	330602	20892	70563	280931
21	THSS, Thiruthiyad	293291	30000	110857	212434
22	MTHSS, Kaprassery	345241	26300	0	371541
23	CAS, Konni	264329	111600	345524	30405
<b>TOTAL</b>		<b>40484769</b>	<b>6519382</b>	<b>6038209</b>	<b>40965942</b>

**(Rupees Four Crore Nine Lakh Sixty Five Thousand Nine Hundred and Forty Two only)**

In the circumstances stated above, sanction is hereby accorded to draw and transfer an amount of **Rs. 4,09,65,942/- (Rupees Four Crore Nine Lakh Sixty Five Thousand Nine Hundred and Forty Two only)** to the above institutions towards salary, wages and remuneration for April 2018.

The expenditure will be met from the consolidated account of IHRD.

Sd/-  
**Dr.P.SURESH KUMAR**  
**DIRECTOR**

Copy to:-

- 1) The Heads of Institutions
- 2) Finance Officer
- 3) Fin A2 section
- 4) Stock File / Office Copy

*Approved for issue*  
  
**Senior Superintendent**