



INSTITUTE OF HUMAN RESOURCE DEVELOPMENT
PRAJOE TOWERS, VAZHUTHACADU
THIRUVANANTHAPURAM-14

PROCEEDINGS

IHRD - Plan Fund 2019-2020 - Distribution of first installment of Plan Fund of Rs.2,19,76,000/- for the Purchase of Machinery & Equipment, Computer & Accessories, Furniture & Fixtures and Library Books - release of fund - sanction accorded - Orders - issued.

Fin A1 Section

No: Fin A₁/10159/2018/IHRD

Dated: 31.12.2019

- Read:-
- 1) This office proceedings of even No. dated 05..09..2019
 - 2) G.O. (Rt) No.1254/2019/HEDN dated 20.07.2019.
 - 3) G.O. (Rt) No.1899/2019/HEDN dated 25.10.2019.
 - 4) G.O. (Rt) No.8109/2019/HEDN dated 15.10.2019.

ORDER

Administrative Sanction has been accorded for Rs. 586.75 lakhs for the purchase of Machinery & Equipment, Computer & Accessories, Furniture & Fixtures and Library Books for Engineering Colleges, College of Applied Sciences, Model Polytechnic Colleges and Technical Higher Secondary Schools of IHRD under the head of account 2203-00-112-60-36(P) as per the order read as (2) above. Accordingly, Government have credited an amount of Rs. **2,19,76,000/- (Rupees two crore nineteen lakhs seventy six thousand only)** to PSTSB account No.799012700000030 as First installment vide order read as (3) above. But due to restrictions in treasury transactions IHRD`s request for the disbursement of the amount was not entertained by the District Treasury, Thiruvananthapuram. But now IHRD`s request to allow the transfer of the amount to the PSTSB Accounts of the concerned institutions has been agreed by the District Treasury authorities.

In the above circumstances sanction is hereby accorded for the distribution of Ist installment of Plan Fund for 2019-20 of **Rs.2,19,76,000/- (Rupees two crore nineteen lakhs seventy six thousand only)** for the purchase of Machinery & Equipment, Computer &

Accessories, Furniture & Fixtures and Library Books to the institutions under IHRD based on their requests as detailed below. The amount may be transferred from the PSTSB account No.79901270000030 maintained at District Treasury, Thiruvananthapuram to the PSTSB accounts newly opened at the treasuries by the concerned institutions under IHRD exclusively for the transactions of Plan Funds as directed by Government vide G.O. read as (4) above.

A) ENGINEERING COLLEGES

Sl. No	Institution	PSTSB Account No.	Amount Sanctioned (Ist Inst.) (in Rs.)
1	CE, Adoor	799012700001991	858527
2	CE, Attingal	799012700001962	942680
3	CE, Chengannur	799012700001997	2176276
4	CE, Cherthala	799012700002014	907795
5	MEC, Ernakulam	799012700002011	2373942
6	CE, Kalliooppara	799012700002016	1081689
7	CE, Karunagappally	799012700002019	805487
8	CE, Kottarakkara	799012700001972	274743
9	CE, Poonjar	799012700001995	614615
		Total	1,00,35,754

B) MODEL POLYTECHNIC COLLEGES

Sl.No	Name of Institution	PSTSB Account No.	Amount Sanctioned (Ist Inst.) (in Rs.)
1	MPT, Kalliassery	799012700002010	99600
2	MPT, Karunagappally	799012700002023	91581
3	MPT, Mala	799012700002002	24750
4	MPT, Mattakkara	799012700001987	170800
5	MPT, Painavu	799012700001973	213500

6	MPT, Poonjar	799012700001999	195570
7	MPT, Vadakara	799012700001648	99600
Total			8,95,401

C) COLLEGE OF APPLIED SCIENCE

Sl. No	Name of Institution	PSTSB Account No.	Amount Sanctioned (1st Inst.) (in Rs.)
1	CAS, Adoor	799012700001966	452863
2	CAS, Ayalur	799012700002018	145651
3	CAS, Cheemeni	799012700002005	200645
4	CAS, Chelakkara	799012700001983	382384
5	CAS, Dhanuvachapuram	799012700001984	269422
6	CAS, Kaduthuruthy	799012700001963	119774
7	CAS, Kalanjoor	799012700001955	198041
8	CAS, Kanjirappally	799012700001958	10380
9	CAS, Karthikappally	799012700002012	358326
10	CAS, Kattappana	799012700001992	85848
11	CAS, Kodungalloor	799012700001979	146826
12	CAS, Konni	799012700001959	176134
13	CAS, Kozhikode	799012700001967	638470
14	CAS, Kundara	799012700001985	284472
15	CAS, Kuthuparamba	799012700001990	183162
16	CAS, Kuzhalmannam	799012700001974	118500
17	CAS, Malampuzha	799012700001960	199360
18	CAS, Malappuram	799012700001953	98625

19	CAS, Mallappally	799012700001961	132907
20	CAS, Mananthavady	799012700001976	244216
21	CAS, Manjeshwaram	799012700002007	195042
22	CAS, Mavelikkara	799012700002008	301520
23	MC, Meeenangadi	799012700001971	152635
24	CAS, Muthuvallur	799012700002036	149303
25	CAS, Nadapauram	799012700001956	169893
26	CAS, Nattika	799012700002042	204367
27	CAS, Nedumkandam	799012700001969	92270
28	CAS, Neruvambram	799012700002017	228415
29	MC, Neeleshwaram	799012700001978	135396
30	CAS, Pattuvam	799012700002001	193219
31	CAS, Peerumade	799012700001952	341526
32	CAS, Perissery	799012700002009	176090
33	CAS, Pinarayi	799012700002021	121558
34	CAS, Puthenvelikkara	799012700001970	111440
35	CAS, Puthuppally	799012700001977	275760
36	CAS, Thamarasery	799012700002038	251509
37	CAS, Thiruvambadi	799012700002000	142464
38	CAS, Thodupzha	799012700001964	208900
39	CAS, Vadakkencherry	799012700001996	346334
40	CAS, Vattamkulam	799012700001954	282062
41	CAS, Vazhakkad	799012700001975	423396
	Total		89,49,105

D) TECHNICAL HIGHER SECONDARY SCHOOLS

Sl. No	Name of Institution	PSTSB Account No.	Amount Sanctioned (Ist Inst.) (in Rs.)
1	THSS, Adoor	799012700002026	155765
2	THSS, Aluva	799012700002072	196350
3	THSS, Cherthala	799012700002015	79586
4	MTHSS, Kaloore	799012700001989	108228
5	THSS, Kaprassery	799012700002029	118107
6	THSS, Mallappally	799012700002027	160740
7	MTHSS, Muttada	799012700001981	38820
8	THSS, Thodupuzha	799012700001957	93929
9	THSS, Peermade	799012700001968	65750
10	THSS, Perinthalmanna	799012700002013	78700
11	THSS, Puthuppally	799012700001993	131500
12	THSS, Thiruthiyad	799012700001994	168412
13	THSS, Varadium	799012700001980	49772
14	THSS, Vattamkulam	799012700002033	112231
15	THSS, Vazhakkad	799012700002030	537850
		Total	20,95,740

Grand Total Rs. 2,19,76,000/-

The heads of institutions should take necessary steps for the purchase of items before 31.03.2020 after obtaining Administrative & Purchase Sanctions from the head quarters, if needed and observing the conditions stipulated in the Government Orders referred, Store Purchase Rules, Delegation of powers etc. Purchase of computers should be effected through CPRCS as done in the previous year. The Head of Institutions are also directed to forward the Utilization Certificates in this regard at the earliest.

e-tender system should be followed where ever necessary.

The purchase / supply orders should be issued only according to the availability of Plan Fund in the institutions. The details of receipt and expenditure of the Plan fund should be noted in the register maintained for the purpose under proper attestation by the Heads of Institutions.

The expenditure will be met from Plan Fund 2019 - 2020.

**Sd/-
DIRECTOR**

To,

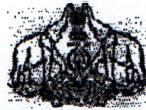
The District Treasury Officer, Thiruvananthapuram

Copy to:-

1. *All heads of institutions under IHRD*
2. *Finance Officer*
3. *Purchase Section*
4. *IT Section for uploading in the IHRD site*
5. *Stock File 2019*
6. *Office Copy*

Approved for issue


Finance Officer



GOVERNMENT OF KERALA



No:1423981/WMII-8/49/2020-Fin

Finance (W&M-II) Department

Thiruvananthapuram

Dated: 25/01/2020

From
The Additional Chief Secretary(Finance)

To
The District Treasury Officer,
Thiruvananthapuram

Sir,

Sub Ways and Means position of the State Government - Measures to regulate
cash outgo - Clearance of - Regarding
Ref G.O (P) No.380/90/Fin. Dated 10/07/1990.

I am to inform you that the Bill/Cheque as particularized below has been
cleared for payment from your treasury in terms of Government Order cited, subject to
usual checks / verifications to be exercised by the treasury.

Docket No:	Amount
639/2020	Rs.2,19,76,000/- (Rupees Two Crore Nineteen Lakh Seventy Six Thousand Only)

Cleared for payment on presentation in relaxation of all restrictions on Treasury
payment in force. The Treasury Officer will ensure that the Bill/Cheque is accompanied
by proper sanction valid as on the date of payment and sufficient budget provision is
available for this purpose.

Yours Faithfully,
MURALEEDHARAN PILLAI M
UNDER SECRETARY
For Additional Chief Secretary (Finance)

Approved for Issue,

[Signature]
Section Officer.