

I/11544/2022



INSTITUTE OF HUMAN RESOURCE DEVELOPMENT  
TC 86/1949(2), N.H.BY-PASS JUNCTION, CHACKAI, PETTAH.P.O.,  
THIRUVANANTHAPURAM-24

PROCEEDINGS

IHRD - Plan Fund 2022-2023 - Distribution of First installment of Plan Fund of Rs.1,90,95,000/- for the Purchase of Machinery & Equipment, Computer & Accessories, Furniture & Fixtures and Library Books - release of fund - sanction accorded - Orders - issued.

No.IHRD/1786/2022-FIN A1

Dated: 01/08/2022

Read: **G.O.(Rt) No.915/2022/HEDN dated 18..06..2022.**

ORDER

Government have credited an amount of **Rs.1,90,95,000 /- (Rupees One Crore Ninety Lakh Ninety Five Thousand Only)** to PSTSB account No.799012700000030 of IHRD under the head of account 2203-00-112-60-36(P) vide G.O. read above, which is the First installment amount allocated for the purchase of Machinery & Equipment, Computer & Accessories, Furniture & Fixtures and Library Books for Engineering Colleges, College of Applied Sciences, Model Polytechnic Colleges and Technical Higher Secondary Schools under IHRD for 2022-2023 Plan Fund.

In the above circumstances sanction is hereby accorded for the distribution of Plan Fund (First installment) for 2022-23 of **Rs.1,90,95,000 /- (Rupees One Crore Ninety Lakh Ninety Five Thousand Only)** for the purchase of Machinery & Equipment, Computer & Accessories, Furniture & Fixtures and Library Books to the institutions under IHRD as detailed below. The amount may be transferred through WAMS (Online) from the PSTSB account No.799012700000030 maintained at District Treasury, Thiruvananthapuram to the PSTSB accounts opened at the treasuries by the institutions concerned under IHRD exclusively for the transactions of Plan Funds as detailed below,

except, in the case of IHRD Head Quarters, for which the plan fund expenditure to the end beneficiaries will be made from the same PSTSB account Number.

**A) IHRD HEAD QUARTERS**

Sl. No	Institution	PSTSB Account No.	Pro-rata allocation (in Rs.)
1	HQ	799012700000030	3,18,250
		<b>Total</b>	<b>3,18,250</b>

**B) ENGINEERING COLLEGES**

Sl. No	Institution	PSTSB Account No.	Pro-rata allocation (in Rs.)
1	CE, Adoor	799012700001991	8,91,100
2	CE, Attingal	799012700001962	6,36,500
3	CE, Chengannur	799012700001997	14,32,125
4	CE, Cherthala	799012700002014	7,00,150
5	MEC, Ernakulam	799012700002011	19,73,150
6	CE, Kalllooppara	799012700002016	6,36,500
7	CE, Karunagappally	799012700002019	6,36,500
8	CE, Kottarakkara	799012700001972	3,18,250
9	CE, Poonjar & MPTC Poonjar	799012700001995	3,81,900
		<b>Total</b>	<b>76,06,175</b>

**C) MODEL POLYTECHNIC COLLEGES**

Sl.No	Name of Institution	PSTSB Account No.	Pro-rata allocation (in Rs.)
1	MPT, Kalliassery	799012700002010	2,22,775

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2	MPT, Karunagappally	799012700002023	2,22,775
3	MPT, Mala	799012700002002	2,22,775
4	MPT, Mattakkara	799012700001987	1,90,950
5	MPT, Painavu	799012700001973	1,59,125
6	MPT, Vadakara	799012700001648	2,22,775
		<b>Total</b>	<b>12,41,175</b>

**D) COLLEGE OF APPLIED SCIENCE**

Sl. No	Name of Institution	PSTSB Account No.	Pro-rata allocation (in Rs.)
1	CAS, Adoor	799012700001966	3,18,250
2	CAS, Ayalur	799012700002018	1,90,950
3	CAS, Cheemeni	799012700002005	1,59,125
4	CAS, Chelakkara	799012700001983	3,18,250
5	CAS, Dhanuvachapuram	799012700001984	1,90,950
6	CAS, Kaduthuruthy	799012700001963	1,27,300
7	CAS, Kalanjoor	799012700001955	1,59,125
8	CAS, Kanjirappally	799012700001958	31,825
9	CAS, Karthikappally	799012700002012	3,18,250
10	CAS, Kodungalloor	799012700001979	1,59,125
11	CAS, Konni	799012700001959	63,560
12	CAS, Kozhikode	799012700001967	3,81,900
13	CAS, Kundara	799012700001985	1,90,950
14	CAS, Kuthuparamba	799012700001990	1,90,950

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15	CAS, Kuzhalmannam	799012700001974	1,59,125
16	CAS, Malampuzha	799012700001960	1,59,125
17	CAS, Malappuram	799012700001953	31,825
18	CAS, Mallappally	799012700001961	1,27,300
19	CAS, Mananthavady	799012700001976	1,59,125
20	CAS, Manjeshwaram	799012700002007	1,59,125
21	CAS, Mavelikkara	799012700002008	3,18,250
22	MC, Meenangadi	799012700001971	1,27,300
23	CAS, Muthuvallur	799012700002036	1,59,125
24	CAS, Nadapauram	799012700001956	31,825
25	CAS, Nattika	799012700002042	1,27,300
26	CAS, Nedumkandam	799012700001969	31,825
27	CAS, Neruvambram	799012700002017	1,90,950
28	MC, Neeleshwaram	799012700001978	1,59,125
29	CAS, Pattuvam	799012700002001	1,59,125
30	CAS, Peerumade	799012700001952	1,90,950
31	CAS, Perissery	799012700002009	2,54,600
32	CAS, Pinarayi	799012700002021	1,59,125
33	CAS, Puthenvelikkara	799012700001970	31,825
34	CAS, Puthuppally	799012700001977	1,90,950
35	CAS, Thamarasery	799012700002038	3,18,250
36	CAS, Thiruvambadi	799012700002000	1,27,300
37	CAS, Thodupzha	799012700001964	1,59,125
38	CAS, Vadakkencherry	799012700001996	3,18,250

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39	CAS, Vattamkulam	799012700001954	2,22,775
40	CAS, Vazhakkad	799012700001975	1,27,300
41	CAS, Attapadi	799012700002037	1,90,950
42	CAS, Marayoor	799012700002022	1,59,125
43	CAS, Iritty	799012700002004	1,27,300
44	CAS, Ayroor	799012700002171	1,27,300
		<b>Total</b>	<b>76,06,175</b>

**E) TECHNICAL HIGHER SECONDARY SCHOOLS**

Sl. No	Name of Institution	PSTSB Account No.	Pro-rata allocation (in Rs.)
1	THSS, Adoor	799012700002026	1,27,300
2	THSS, Aluva	799012700002072	1,27,300
3	THSS, Cherthala	799012700002015	1,27,300
4	MTHSS, Kaloor	799012700001989	2,54,600
5	MTHSS, Kaprassery	799012700002029	2,22,775
6	THSS, Mallappally	799012700002027	1,90,950
7	THSS, Muttada	799012700001981	1,27,300
8	THSS, Thodupuzha	799012700001957	1,43,212
9	THSS, Peermade	799012700001968	1,27,300
10	THSS, Perinthalmanna	799012700002013	1,59,125
11	THSS, Puthuppally	799012700001993	1,43,213
12	THSS, Thiruthiyad	799012700001994	1,27,300
13	THSS, Varadium	799012700001980	1,27,300

14	THSS, Vattamkulam	799012700002033	1,90,950
15	THSS, Vazhakkad	799012700002030	1,27,300
		<b>Total</b>	<b>23,23,225</b>

**Grand Total Rs.1,90,95,000 /- (Rupees One Crore Ninety Lakh Ninety Five Thousand Only)**

The heads of institutions shall take necessary steps for the purchase of items immediately after obtaining Administrative & Purchase Sanctions from the head quarters, if needed and observing the conditions stipulated in the Government Orders referred, Store Purchase Rules, Delegation of powers etc. Purchase of computers should be effected through CPRCS as done in the previous year. The Head of Institutions are also directed to forward the Utilization Certificates in this regard at the earliest.

e-tender system should be followed where ever necessary.

The purchase / supply orders should be issued only according to the availability of Plan Fund in the institutions. The details of receipt and expenditure of the Plan fund should be noted in the register maintained for the purpose under proper attestation by the Heads of Institutions.

The expenditure will be met from Plan Fund 2022 - 2023.

Dr.P.Suresh Kumar  
DIRECTOR

To

**The District Treasury Officer, Thiruvananthapuram**

Copy to:

- 1) **All heads of institutions under IHRD (The HOI are requested to acknowledge the receipt of 1<sup>st</sup> installment of Plan Fund for 2022-2023 immediately through e-mail)**
- 2) **Finance Officer /Purchase Section**
- 3) **IT Section for uploading in the IHRD site**

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4 *Stock File 2022 / OC*