



INSTITUTE OF HUMAN RESOURCE DEVELOPMENT

TC 86/1949(2), N.H.BY-PASS JUNCTION, CHACKAI, PETTAH.P.O.,

THIRUVANANTHAPURAM-24

PROCEEDINGS

IHRD – Plan Fund 2022-2023 – Distribution of Third installment of Plan Fund of Rs.76,38,000/- for the Purchase of Machinery & Equipment, Computer & Accessories, Furniture & Fixtures and Library Books – release of fund – sanction accorded - Orders – issued.

No: IHRD/1786/2022-FIN A1(1)

17-01-2023

Read : 1) This Office Proceedings of even No. dated 01/08/2022 and 03/11/2022

2) G.O.(Rt) No.1833/2022/HEDN dated 13/12 /2022.

ORDER

In continuation of this office proceedings read as (1) above, Government have credited an amount of **Rs.76,38,000/- (Rupees Seventy Six Lakh and Thirty Eight Thousand Only)** to PSTSB account No.799012700000030 of IHRD under the head of account 2203-00-112-60-36(P) vide G.O. read (2) above, as third installment amount allocated for the purchase of Machinery & Equipment, Computer & Accessories, Furniture & Fixtures and Library Books for Engineering Colleges, College of Applied Sciences, Model Polytechnic Colleges and Technical Higher Secondary Schools under IHRD for 2022-2023 Plan Fund.

In the above circumstances sanction is hereby accorded for the distribution of Plan Fund (Third installment) for 2022-23 of **Rs.76,38,000/- (Rupees Seventy Six Lakh and Thirty Eight Thousand Only)** for the purchase of Machinery & Equipment, Computer & Accessories, Furniture & Fixtures and Library Books to the institutions under IHRD as detailed below. The amount may be transferred through WAMS (Online) from the PSTSB account No.799012700000030 maintained at District Treasury, Thiruvananthapuram to the PSTSB accounts opened at the treasuries by the institutions concerned under IHRD exclusively for the transactions of Plan Funds as detailed below, except, in the case of IHRD Head Quarters, for which the plan fund expenditure to the end beneficiaries will be

made from the same PSTSB account Number.

A) ENGINEERING COLLEGES

Sl. No	Institution	PSTSB Account No.	Pro-rata allocation (in Rs.)
1	CE, Adoor	799012700001991	4,75,320
2	CE, Attingal	799012700001962	4,00,000
3	CE, Chengannur	799012700001997	6,00,000
4	CE, Cherthala	799012700002014	3,00,000
5	MEC, Ernakulam	799012700002011	15,00,000
6	CE, Kalliooppara	799012700002016	2,00,000
7	CE, Karunagappally	799012700002019	2,50,000
8	CE, Kottarakkara	799012700001972	2,50,000 (for the purchase of library books and computer)
9	CE, Poonjar & MPTC Poonjar	799012700001995	2,00,000
		Total	4175320

B) MODEL POLYTECHNIC COLLEGES

Sl.No	Name of Institution	PSTSB Account No.	Pro-rata allocation (in Rs.)
1	MPT, Karunagappally	799012700002023	1,00,000
2	MPT, Mala	799012700002002	2,00,000
3	MPT, Mattakkara	799012700001987	1,00,000
4	MPT, Painavu	799012700001973	1,00,000
5	MPT, Vadakara	799012700001648	2,00,000
		Total	700000

C) COLLEGE OF APPLIED SCIENCE

Sl. No	Name of Institution	PSTSB	Pro-rata allocation
		Account No.	(in Rs.)
1	CAS, Cheemeni	799012700002005	1,00,000
2	CAS, Dhanuvachapuram	799012700001984	13,900
3	CAS, Kaduthuruthy	799012700001963	82,500
4	CAS, Kalanjoor	799012700001955	1,00,000 (computer for students)
5	CAS, Karthikappally	799012700002012	3,80,000
6	CAS, Kuthuparamba	799012700001990	1,30,000
7	CAS, Malampuzha	799012700001960	50,000
8	CAS, Mallappally	799012700001961	6,000
9	CAS, Nattika	799012700002042	33,280
10	CAS, Pattuvam	799012700002001	1,00,000
11	CAS, Perissery	799012700002009	1,00,000
12	CAS, Puthenvelikkara	799012700001970	1,20,000
13	CAS, Puthuppally	799012700001977	1,50,000
14	CAS, Thiruvambadi	799012700002000	95,000
15	CAS, Vazhakkad	799012700001975	1,00,000
16	CAS, Attapadi	799012700002037	35,000 (for library books)
17	CAS, Marayoor	799012700002022	1,00,000
18	CAS, Iritty	799012700002004	1,00,000
19	CAS, Ayroor	799012700002171	35,000
20	MC, Neeleshwaram	799012700001978	90,000
		Total	1920680

D) TECHNICAL HIGHER SECONDARY SCHOOLS

Sl. No	Name of Institution	PSTSB	Pro-rata allocation
		Account No.	(in Rs.)
1	THSS, Adoor	799012700002026	50,000
2	THSS, Aluva	799012700002072	1,00,000
3	MTHSS, Kaprassery	799012700002029	2,50,000
4	THSS, Muttada	799012700001981	57,000
5	THSS, Peermade	799012700001968	35,000
6	THSS, Perinthalmanna	799012700002013	1,00,000
7	THSS, Varadium	799012700001980	50,000
8	THSS, Vattamkulam	799012700002033	1,00,000
9	THSS, Vazhakkad	799012700002030	1,00,000
		Total	842000

Grand Total Rs. 76,38,000/- (Rupees Seventy Six Lakh Thirty Eight Thousand Only)

The Heads of Institutions shall take necessary steps for the purchase of items immediately after obtaining Administrative & Purchase Sanctions from the head quarters, if

needed and observing the conditions stipulated in the Government Orders referred, Store Purchase Rules, Delegation of powers etc. Purchase of computers should be effected through CPRCS as done in the previous year. In the case of purchase of computers, special orders from the IHRD Head Quarters should be obtained. The Head of Institutions are also directed to forward the Utilization Certificates in this regard at the earliest.

e-tender system should be followed where ever necessary.

The purchase / supply orders should be issued only according to the availability of Plan Fund in the institutions. The details of receipt and expenditure of the Plan fund should be noted in the register maintained for the purpose under proper attestation by the Heads of Institutions.

The expenditure will be met from Plan Fund 2022 - 2023.

DIRECTOR, IHRD

To,

The District Treasury Officer, Thiruvananthapuram

Copy to:-

1. All heads of institutions under IHRD (The HOI are requested to acknowledge the receipt of 3rd installment of Plan Fund for 2022-2023 immediately through e-mail)
2. Finance Officer
3. Purchase Section
4. IT Section for uploading in the IHRD site
5. Stock File 2023
6. Office Copy