



INSTITUTE OF HUMAN RESOURCES DEVELOPMENT

TC 86/1949 (2), NH BYPASS JUNCTION, CHACKAL, PETTAH. P.O, THIRUVANANTHAPURAM - 24

Proceedings

IHRD – Allotment of fund for Salary to the associate institutions under IHRD for the month of February 2023 under the head of account 2203-00-112-60-35(P)/2203-00-112-60-36(P) and 2203-00-112-60-36(NP)- Sanction accorded – Orders issued.

No: IHRD /1467/2022 -Fin B2 (1)

Dated: 27.03.2023

Read: 1. G.O (Rt) No. 445/2023/HREDN Dated 25/03/2023

ORDER

Government vide reference cited have released an amount of **Rs.10,00,00,000/-(Rupees Ten Crore Only)** from the head of account '2203-00-112-60-35(P)/2203-00-112-60-36(P) and 2203-00-112-60-36(NP)' as grant in aid to meet the expenses of Salaries and Wages of the Employees in IHRD during the current financial year 2022-23.

Therefore it is decided to disburse the salary of February 2023 to the employees of IHRD from the fund allotted by Government to the following institutions as per the requirements furnished by the respective Heads of Institutions. Accordingly, sanction is accorded to disburse an amount of **Rs. 5,76,15,600/- (Rupees Five Crore Seventy Six Lakhs Fifteen Thousand and Six Hundred Only)** from the fund allotted by Government under the head of account '2203-00-112-60-35(P)' for disbursing the Salary of employees for the month of February 2023 to the STSB account of the following institutions as shown below.

Sl No	Name of Institution	Fund Allotted
1	CAS Adoor	20,27,782
2	CAS Attappadi	6,07,204
3	CAS Ayalur	5,33,707
4	CAS Ayroor	90,200
5	CAS Cheemeni	6,30,190
6	CAS Chelakkara	9,27,868
7	CAS Dhanuvachapuram	10,00,000
8	CAS Iritty	4,26,861
9	CAS Kaduthuruthy	4,85,340
10	CAS Kalanjoor	5,06,926
11	CAS Kanjirappally	2,67,140
12	CAS Marayoor	5,56,584
13	CAS Karthikappally	7,51,021
14	CAS Kattappana	82,772
15	MEC Ernakulam	1,05,37,826

16	CAS Neruvambram	5,09,048
17	CE Attingal	35,38,312
18	CE Chengannur	83,47,874
19	CE Adoor	78,76,734
20	CE Cherthala	36,52,637
21	CE Kalloppa	40,71,915
22	CE Karunagappally	41,84,926
23	CE Poonjar	34,71,039
24	MPTC Karunagappally	22,82,627
25	THSS Peermade	2,40,726
26	IHRD HQ	8,341
Total		Rs.5,76,15,600/-

The above funds should be utilized for the purpose for which it is allotted and after ascertaining the correctness. The utilization certificates together with the statements of receipt and expenditure in this regard duly attested by the respective Heads of Institutions should be forwarded to this office at the earliest.

The expenditure will be met from the fund available in the **PSTSB Account No. 799012700000030** of the IHRD maintained at District Treasury, Thiruvananthapuram.

DIRECTOR

- Copy to :-
- 1) The District Treasury Officer, Thiruvananthapuram
 - 2) The Head of Institutions concerned
 - 3) Finance Officer
 - 4) Fin A1 section
 - 5) Stock File/Office Copy



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Proceedings

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No: HRD /1467/2022 -Fin B2 (2)

Dated: 27.03.2023

Read: 1. G.O (Rt) No. 445/2023/HEDN Dated 25/03/2023

ORDER

Government vide reference cited have released an amount of **Rs.10,00,00,000/-(Rupees Ten Crore Only)** from the head of account '2203-00-112-60-35(P),2203-00-112-60-36(P) and 2203-00-112-60-36(NP)' as grant in aid to meet the expenses of Salaries and Wages of the Employees in IHRD during the current financial year 2022-23.

Therefore it is decided to disburse the salary of February 2023 to the employees of IHRD from the fund allotted by Government to the following institutions as per the requirements furnished by the respective Heads of Institutions. Accordingly, sanction is accorded to disburse an amount of **Rs. 2,90,24,400/- (Rupees Two Crore Ninety Lakhs Twenty Four Thousand and Four Hundred Only)** from the fund allotted by Government under the head of account '2203-00-112-60-36(P)' for disbursing the Salary of employees for the month of February 2023 to the STSB account of the following institutions as shown below.

Sl No	Name of Institution	Fund Allotted
1	CAS Kodungallur	745234
2	CAS Konni	353433
3	CAS Kozhikode	1000000
4	CAS Kundara	674080
5	CAS Kuthuparamba	732834
6	CAS Kuzhalmannam	344270
7	CAS Malampuzha	537146
8	CAS Malappuram	391856
9	CAS Mallappally	648619
10	CAS Mananthavady	586658
11	CAS Manjeswaram	552892
12	CAS Mavelikkara	1000000
13	CAS Muthuvallur	588294
14	CAS Nadapuram	373451
15	CAS Nattika	607596
16	CAS Nedumkandam	226470
17	CAS Pattuvam	650833

18	CAS Peermade	839018
19	CAS Perissery	920567
20	CAS Pinarayi	671698
21	CAS Puthenvelikkara	724766
22	CAS Puthuppally	1000000
23	CAS Thamarassery	1000000
24	CAS Thiruvambadi	367111
25	CAS Thodupuzha	1000000
26	CAS Vadkkanchery	1000000
27	CAS Vattamkulam	845313
28	CAS Vazhakkad	783177
29	MC Madikai	312417
30	MC Meenangadi	281080
31	CE kottarakkara	1000000
32	MPT Mala	1000000
33	MPT Painavu	847899
34	THSS Muttada	375702
35	THSS, Varadium	222060
36	MPTC, Mattakkara	307176
37	MPTC, vadakara	587966
38	THSS, Kaloor	30168
39	THSS, puthuppally	782850
40	THSS, Adoor	303701
41	THSS, Cherthala	259800
42	THSS, MAllappally	723481
43	THSS, Perinthalmanna	580011
44	THSS, Thodupuzha	823610
45	THSS, Vazhakkad	584835
46	IHRD HQ	836328
Total		Rs.29024400/-

The above funds should be utilized for the purpose for which it is allotted and after ascertaining the correctness. The utilization certificates together with the statements of receipt and expenditure in this regard duly attested by the respective Heads of Institutions should be forwarded to this office at the earliest.

The expenditure will be met from the fund available in the **PSTSB Account No. 799012700000030** of the IHRD maintained at District Treasury, Thiruvananthapuram.


DIRECTOR

- Copy to :- 1) The District Treasury Officer, Thiruvananthapuram
2) The Head of Institutions concerned
3) Finance Officer
4) Fin A1 section
5) Stock File/Office Copy



INSTITUTE OF HUMAN RESOURCES DEVELOPMENT

TC 86/1949 (2), NH BYPASS JUNCTION, CHACKAL PETTAH, P.O, THIRUVANANTHAPURAM - 24

Proceedings

IHRD – Allotment of fund for Salary to the associate institutions under IHRD for the month of February 2023 under the head of account 2203-00-112-60-35(P)/2203-00-112-60-36(P) and 2203-00-112-60-36(NP) Sanction accorded – Orders issued.

No: HRD /1467/2022 -Fin B2 (3)

Dated: 27.03.2023

Read: 1. G.O (Rt) No. 445/2023/HEDN Dated 25/03/2023

ORDER

Government vide reference cited have released an amount of **Rs.10,00,00,000/- (Rupees Ten Crore Only)** from the head of account '2203-00-112-60-35(P)/2203-00-112-60-36(P) and 2203-00-112-60-36(NP)' as grant in aid to meet the expenses of Salaries and Wages of the Employees in IHRD during the current financial year 2022-23.

Therefore it is decided to disburse the salary of February 2023 to the employees of IHRD from the fund allotted by Government to the following institutions as per the requirements furnished by the respective Heads of Institutions. Accordingly, sanction is accorded to disburse an amount of **Rs. Rs.1,33,60,000/- (Rupees One Crore Thirty Three Lakhs Sixty Thousand Only)** from the fund allotted by Government under the head of account 2203-00-112-60-36(NP) for disbursing the Salary of employees for the month of February 2023 to the STSB account of the following institutions as shown below.

Sl No	Name of Institution	Fund Allotted
1	MPTC Kalliassery	972659
2	MPTC Mattakkara	1000000
3	MPTC Vadakara	1000000
4	MPTC Kuzhalmannam	402449
5	THSS Kaprassery	660456
6	THSS Aluva	354648
7	THSS Kaloor	1000000
8	THSS Thirutiyad	387140
9	THSS Vattamkulam	822178

10	CAS, Dhanuvachapuram	516797
11	CAS, Kozhikode	989184
12	CAS, Mavelikkara	986861
13	CAS, Puthuppally	486031
14	CAS, Thamarassery	42666
15	CAS, Thodupuzha	592173
16	CAS, Vadakkenchery	525710
17	CE, Kottarakkara	748807
18	CAS, Neruvambram	200000
19	MPT, Mala	727527
20	IHRD HQ	944714
Total		Rs.1,33,60,000/-

The above funds should be utilized for the purpose for which it is allotted and after ascertaining the correctness. The utilization certificates together with the statements of receipt and expenditure in this regard duly attested by the respective Heads of Institutions should be forwarded to this office at the earliest.

The expenditure will be met from the fund available in the **PSTSB Account No. 799011400000991** of the IHRD maintained at District Treasury, Thiruvananthapuram.

 **DIRECTOR**

- Copy to :- 1) The District Treasury Officer, Thiruvananthapuram
2) The Head of Institutions concerned
3) Finance Officer
4) Fin A1 section
5) Stock File/Office Copy



INSTITUTE OF HUMAN RESOURCES DEVELOPMENT
TC 89/1949 (2), NH BYPASS JUNCTION, CHACKAL, THIRUVANANTHAPURAM-24

Proceedings

IHRD – Allotment of General Non -salary assistance to the associate institutions under IHRD for the month of February 2023 – Sanction accorded – Orders issued.

No. HRD / 1467/ 2022- Fin B2 (2)

Dated : 24/03/2023

Read:- 1. G.O (Rt) No. 435/2023/HEDN dated 24.03.2023

ORDER

As per Government Order cited an amount of **Rs.75,00,000/- (Rupees Seventy Five Lakhs Only)** has been released to IHRD for payment of non-salary expenses under the head of account '2203-00-112-60-36' General Non –salary. It is therefore, decided to distribute Non salary fund received to the following institutions to meet their recurring expenses during the financial year 2022-23.

SI No	Name of Institution	
1	CAS Ayroor	75,000
2	CAS Cheemeni	1,00,000
3	CAS Iritty	1,00,000
4	CAS Kaduthuruthy	1,00,000
5	CAS Kalanjoor	1,00,000
6	CAS Kanjirappally	1,00,000
7	CAS Marayoor	1,25,000
8	CAS Karthikappally	1,25,000
9	CAS Kattappana	1,00,000
10	CAS Kodungallur	1,00,000
11	CAS Konni	1,00,000
12	CAS Kuthuparamba	1,25,000
13	CAS Kuzhalmannam	1,25,000
14	CAS Malambuzha	1,50,000
15	CAS Malappuram	75,000
16	CAS Mallappally	1,00,000
17	CAS Muthuvallur	1,50,000
18	CAS Nattika	1,00,000
19	CAS Nedumkandam	1,00,000
20	CAS Neruvambram	1,50,000
21	CAS Pattuvam	1,50,000
22	CAS Puthenvelikkara	1,00,000
23	CAS Puthuppally	1,50,000
24	CAS Thiruvambadi	1,50,000
25	CAS Thodupuzha	1,00,000
26	CAS Vadakkancherry	1,50,000
27	MC Meenangadi	1,50,000
28	CE Attingal	2,50,000

29	CE Kottarakkara	2,00,000
30	CE Adoor	4,50,000
31	CE Cherthala	3,50,000
32	CE Kallooppra	4,50,000
33	CE Karunagappally	3,50,000
34	CE Poonjar	4,50,000
35	MPT Mala	1,50,000
36	MPT Painavu	2,00,000
37	MPTC Mattakkara	2,50,000
38	MPTC Kuzhalmannam	1,00,000
39	THSS Aluva	1,00,000
40	THSS Kaloor	1,50,000
41	THSS Puthuppally	1,00,000
42	THSS Adoor	1,00,000
43	THSS Cherthala	1,00,000
44	THSS Mallappally	1,00,000
45	THSS Muttada	1,00,000
46	THSS Perinthalmanna	1,00,000
47	THSS Thirutiyad	50,000
48	THSS Thodupuzha	1,00,000
49	THSS Varadium	50,000
50	THSS Vazhakkad	1,00,000
Total		75,00,000/-

In the circumstances stated above, sanction is hereby accorded to draw and transfer an amount of **Rs.75,00,000/- (Rupees Seventy Five Lakhs Only)** from STSB Account No. 799011400000991 to the STSB/bank accounts of the above institutions towards non-salary expenses. The above institutions should enter the details of receipt of the non plan fund and its expenditure in the registers maintained for the purpose under proper attestation by the Heads of Institutions. The above funds should be utilized only for the purpose for which it is allotted.

The utilization certificates together with the statements of receipt and expenditure in this regard duly attested by the respective Heads of Institutions should be forwarded to this office at the earliest.

The expenditure will be met from the head of account 2203-00-112-60-36 Grant-in-aid General Non Salary (NP) fund allotted from Government to IHRD for 2022-23.

Sd/-
DIRECTOR

- Copy to:- 1) The District Treasury Officer
2) The Heads of Institutions concerned
3) Fin A Section
4) Stock File/Office Copy

Forwarded/ By Order
[Signature]
Finance Officer